

							2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>			<u>Original Budget</u>
030	ASSISTANT SUPERINTENDENT						
SALARIES	100 E 632000 110 030 000	DISTRICT ADMINISTRATION	030	UNASSIGNED			47,424.00
RETIRE - PERSI	100 E 632000 210 030 000	DISTRICT ADMINISTRATION	030	UNASSIGNED			5,672.00
FICA/Medicare	100 E 632000 220 030 000	DISTRICT ADMINISTRATION	030	UNASSIGNED			3,628.00
Other Benefits	100 E 632000 230 030 000	DISTRICT ADMINISTRATION	030	UNASSIGNED			8,792.00
SUPPLIES	100 E 517000 410 030 275	ALTERNATIVE HIGH SCHOOL	030	SUMMER SCHOOL P			1,000.00
SUPPLIES	100 E 632000 410 030 000	DISTRICT ADMINISTRATION	030	UNASSIGNED			1,500.00
*ASSISTANT SUPE	100 E ----- --- 030 ---		030				68,016.00
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						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
031	DISTRICT LIBRARIAN					
UTILITIES	100 E 622000 330 031 000	EDUCATIONAL MEDIA	031	UNASSIGNED	32,000.00	
SUPPLIES	100 E 622000 430 031 000	EDUCATIONAL MEDIA	031	UNASSIGNED	1,070.00	
*DISTRICT LIBRA	100 E ----- --- 031 ---		031		<hr/> 33,070.00 =====	

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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
034	STUDENT SERVICES						
SALARIES	100 E 632000 110 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		171,557.00	
RETIRE - PERSI	100 E 632000 210 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		22,405.00	
FICA/Medicare	100 E 632000 220 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		13,209.00	
Other Benefits	100 E 632000 230 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		27,779.00	
PURCHASE SERVIC	100 E 632000 310 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		20,000.00	
TRAVEL	100 E 632000 380 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		2,000.00	
SUPPLIES	100 E 632000 410 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		4,000.00	
EQUIPMENT	100 E 632000 550 034 000	DISTRICT ADMINISTRATION	034	UNASSIGNED		2,000.00	
*STUDENT SERVIC	100 E ----- --- 034 ---		034			262,950.00	=====

							2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
035	TECHNOLOGY						
SALARIES	100 E 623000 110 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	113,829.00		
SALARIES	100 E 623000 110 035 232	TECHNOLOGY-INSTRUCTIONAL	035	ED MEDIA- COMPU	62,982.00		
RETIRE - PERSI	100 E 623000 210 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	14,292.00		
RETIRE - PERSI	100 E 623000 210 035 232	TECHNOLOGY-INSTRUCTIONAL	035	ED MEDIA- COMPU	7,533.00		
FICA/Medicare	100 E 623000 220 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	8,709.00		
FICA/Medicare	100 E 623000 220 035 232	TECHNOLOGY-INSTRUCTIONAL	035	ED MEDIA- COMPU	4,818.00		
Other Benefits	100 E 623000 230 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	27,359.00		
Other Benefits	100 E 623000 230 035 232	TECHNOLOGY-INSTRUCTIONAL	035	ED MEDIA- COMPU	18,080.00		
PURCHASED SVC	100 E 623000 320 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	150,000.00		
TRAVEL	100 E 623000 380 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	500.00		
SUPPLIES	100 E 623000 410 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	35,000.00		
EQUIPMENT	100 E 623000 550 035 000	TECHNOLOGY-INSTRUCTIONAL	035	UNASSIGNED	820,000.00		
*TECHNOLOGY	100 E ----- --- 035 ---		035		<hr/> 1,263,102.00 =====		

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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
036	COUNSELORS					
SALARIES	100 E 611000 110 036 009	ATTENDANCE	036	LEADERSHIP	7,130.00	
RETIRE - PERSI	100 E 611000 210 036 009	ATTENDANCE	036	LEADERSHIP	928.00	
FICA/Medicare	100 E 611000 220 036 009	ATTENDANCE	036	LEADERSHIP	545.00	
Other Benefits	100 E 611000 230 036 000	ATTENDANCE	036	UNASSIGNED	135.00	
PURCHASED SVC	100 E 611000 320 036 000	ATTENDANCE	036	UNASSIGNED	380.00	
TRAVEL	100 E 611000 380 036 000	ATTENDANCE	036	UNASSIGNED	2,200.00	
SUPPLIES	100 E 611000 410 036 000	ATTENDANCE	036	UNASSIGNED	1,757.00	
*COUNSELORS	100 E ----- --- 036 ---		036		13,075.00	
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
041	SUPERINTENDENT						
SALARIES	100 E 632000 110 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	222,935.00		
SALARIES	100 E 632000 110 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	33,314.00		
SALARIES	100 E 661000 110 041 000	CUSTODIAL	041	UNASSIGNED	45,864.00		
RETIRE - PERSI	100 E 632000 210 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	29,199.00		
RETIRE - PERSI	100 E 632000 210 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	3,984.00		
RETIRE - PERSI	100 E 661000 210 041 000	CUSTODIAL	041	UNASSIGNED	5,485.00		
FICA/Medicare	100 E 632000 220 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	17,244.00		
FICA/Medicare	100 E 632000 220 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	2,548.00		
FICA/Medicare	100 E 661000 220 041 000	CUSTODIAL	041	UNASSIGNED	3,509.00		
Other Benefits	100 E 632000 230 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	37,557.00		
Other Benefits	100 E 632000 230 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	6,955.00		
Other Benefits	100 E 661000 230 041 000	CUSTODIAL	041	UNASSIGNED	17,910.00		
PURCHASE SERVIC	100 E 631000 310 041 250	BOARD OF DIRECTORS	041	BOARD OF EDUCAT	40,000.00		
PURCHASE SERVIC	100 E 632000 310 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	88,000.00		
PURCHASE SERVIC	100 E 632000 310 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	17,000.00		
PURCHASED SVC	100 E 631000 320 041 251	BOARD OF DIRECTORS	041	FACILITIES	70,000.00		
PURCH SVC	100 E 631000 321 041 251	BOARD OF DIRECTORS	041	FACILITIES	15,000.00		
TRAVEL	100 E 632000 380 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	5,000.00		
TRAVEL	100 E 632000 380 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	2,000.00		
SUPPLIES	100 E 632000 410 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	18,000.00		
SUPPLIES	100 E 632000 410 041 255	DISTRICT ADMINISTRATION	041	CENTRAL OFC INV	6,000.00		
SUPPLIES	100 E 632000 410 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	2,000.00		
SCHOOL ADM SUPP	100 E 631000 490 041 250	BOARD OF DIRECTORS	041	BOARD OF EDUCAT	5,000.00		
EQUIPMENT	100 E 632000 550 041 000	DISTRICT ADMINISTRATION	041	UNASSIGNED	2,500.00		
EQUIPMENT	100 E 632000 550 041 270	DISTRICT ADMINISTRATION	041	INFORMATION SER	2,000.00		
*SUPERINTENDENT	100 E ----- --- 041 ---		041		699,004.00		
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>			<u>Original Budget</u>
050	DIRECTOR OF CURRICULUM						
SALARIES	100 E 632000 110 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			170,329.00
RETIRE - PERSI	100 E 632000 210 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			22,240.00
FICA/Medicare	100 E 632000 220 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			13,115.00
Other Benefits	100 E 632000 230 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			27,694.00
PURCHASE SERVIC	100 E 632000 310 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			2,197.00
TRAVEL	100 E 632000 380 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			2,000.00
SUPPLIES	100 E 632000 410 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			1,000.00
EQUIPMENT	100 E 632000 550 050 000	DISTRICT ADMINISTRATION	050	UNASSIGNED			3,000.00
*DIRECTOR OF CU	100 E ----- --- 050 ---		050				241,575.00
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
051	DIRECTOR OF OPERATIONS						
SALARIES	100 E 632000 110 051 000	DISTRICT ADMINISTRATION	051	UNASSIGNED	122,905.00		
RETIRE - PERSI	100 E 632000 210 051 000	DISTRICT ADMINISTRATION	051	UNASSIGNED	16,568.00		
FICA/Medicare	100 E 632000 220 051 000	DISTRICT ADMINISTRATION	051	UNASSIGNED	9,532.00		
Other Benefits	100 E 632000 230 051 000	DISTRICT ADMINISTRATION	051	UNASSIGNED	15,622.00		
TRAVEL	100 E 632000 380 051 000	DISTRICT ADMINISTRATION	051	UNASSIGNED	5,000.00		
SUPPLIES	100 E 632000 410 051 000	DISTRICT ADMINISTRATION	051	UNASSIGNED	3,000.00		
*DIRECTOR OPER	100 E ----- --- 051 ---		051		172,627.00		
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
054	CURRICULUM DEVELOPMENT						
SALARIES	100 E 621000 110 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	25,000.00		
SALARIES	100 E 621000 110 054 009	INSTRUCTIONAL IMPROVEMENT	054	LEADERSHIP	6,414.00		
RETIRE - PERSI	100 E 621000 210 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	2,800.00		
RETIRE - PERSI	100 E 621000 210 054 009	INSTRUCTIONAL IMPROVEMENT	054	LEADERSHIP	865.00		
FICA/Medicare	100 E 621000 220 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	1,100.00		
FICA/Medicare	100 E 621000 220 054 009	INSTRUCTIONAL IMPROVEMENT	054	LEADERSHIP	491.00		
Other Benefits	100 E 621000 230 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	683.00		
PURCHASE SERVIC	100 E 621000 310 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	70,000.00		
TRAVEL	100 E 621000 380 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	1,200.00		
SUPPLIES	100 E 621000 410 054 000	INSTRUCTIONAL IMPROVEMENT	054	UNASSIGNED	16,500.00		
TEXTBOOKS	100 E 512000 440 054 000	ELEMENTARY SCHOOL	054	UNASSIGNED	395,000.00		
TEXTBOOKS	100 E 515000 440 054 000	SECONDARY SCHOOL	054	UNASSIGNED	15,000.00		
*CURRICULUM DEV	100 E ----- --- 054 ---		054		535,053.00		
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
055	GIFTED AND TALENTED						
TRAVEL	100 E 524000 380 055 000	GIFTED/TALENTED PROGRAM	055	UNASSIGNED	13,000.00		
SUPPLIES	100 E 524000 410 055 000	GIFTED/TALENTED PROGRAM	055	UNASSIGNED	4,057.00		
SUPPLIES	100 E 524000 410 055 400	GIFTED/TALENTED PROGRAM	055	PRINTING	500.00		
*GIFTED AND TAL	100 E ----- --- 055 ---		055		17,557.00		
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
056	ACTIVITY						
SALARIES	100 E 531000 110 056 000	INTERSCHOL. PROGRAMS	056	UNASSIGNED	4,281.00		
SALARIES	100 E 682000 110 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	45,000.00		
RETIRE - PERSI	100 E 682000 210 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	5,400.00		
FICA/Medicare	100 E 531000 220 056 000	INTERSCHOL. PROGRAMS	056	UNASSIGNED	327.00		
FICA/Medicare	100 E 682000 220 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	3,500.00		
Other Benefits	100 E 682000 230 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	18.00		
PURCHASE SERVIC	100 E 682000 310 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	500.00		
PURCHASED SVC	100 E 682000 320 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	150,000.00		
SUPPLIES	100 E 682000 420 056 000	TRANS-STUDENT ACTIVITY	056	UNASSIGNED	20,000.00		
*ACTIVITY	100 E ----- --- 056 ---		056		229,026.00		
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>			<u>Original Budget</u>
059	DISTRICT-WIDE MUSIC						
Other Benefits	100 E 512000 230 059 059	ELEMENTARY SCHOOL	059	DISTRICT MUSIC			100.00
PURCHASED SVC	100 E 512000 320 059 059	ELEMENTARY SCHOOL	059	DISTRICT MUSIC			2,000.00
PURCHASED SVC	100 E 515000 320 059 059	SECONDARY SCHOOL	059	DISTRICT MUSIC			4,147.00
TRAVEL	100 E 512000 380 059 059	ELEMENTARY SCHOOL	059	DISTRICT MUSIC			550.00
TRAVEL	100 E 515000 380 059 059	SECONDARY SCHOOL	059	DISTRICT MUSIC			500.00
*DISTRICT-WIDE	100 E ----- --- 059 ---		059				7,297.00
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
061	SPECIAL EDUCATION						
SALARY	100 E 521000 113 061 000	EXCEPT. CHILD PROGRAM	061	UNASSIGNED		193,906.00	
RETIRE - PERSI	100 E 521000 210 061 000	EXCEPT. CHILD PROGRAM	061	UNASSIGNED		25,059.00	
FICA/Medicare	100 E 521000 220 061 000	EXCEPT. CHILD PROGRAM	061	UNASSIGNED		14,880.00	
Other Benefits	100 E 521000 230 061 000	EXCEPT. CHILD PROGRAM	061	UNASSIGNED		35,319.00	
*SPECIAL EDUCAT	100 E ----- --- 061 ---		061			269,164.00	
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>			
065	DATA NETWORK							
SALARIES	100 E 656000 110 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	349,698.00			
RETIRE - PERSI	100 E 656000 210 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	41,824.00			
FICA/Medicare	100 E 656000 220 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	26,803.00			
Other Benefits	100 E 656000 230 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	81,278.00			
PURCHASE SERVIC	100 E 656000 310 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	50,100.00			
PURCHASED SVC	100 E 656000 320 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	62,000.00			
SUPPLIES	100 E 656000 410 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	20,000.00			
SUPPLIES	100 E 656000 420 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	12,000.00			
EQUIPMENT	100 E 656000 550 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	10,000.00			
DEPREC. EQUIP	100 E 656000 551 065 000	TECHNOLOGY-ADMIN. SERVICE	065	UNASSIGNED	42,750.00			
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*DATA NETWORK	100 E ----- --- 065 ---		065		696,453.00			
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
072	SUPPORT SERVICES						
SALARIES	100 E 661000 110 072 000	CUSTODIAL	072	UNASSIGNED	335,649.00		
RETIRE - PERSI	100 E 661000 210 072 000	CUSTODIAL	072	UNASSIGNED	25,192.00		
FICA/Medicare	100 E 661000 220 072 000	CUSTODIAL	072	UNASSIGNED	16,127.00		
Other Benefits	100 E 661000 230 072 000	CUSTODIAL	072	UNASSIGNED	39,627.00		
UTILITIES	100 E 661000 330 072 000	CUSTODIAL	072	UNASSIGNED	7,750.00		
SUPPLIES	100 E 623000 410 072 000	TECHNOLOGY-INSTRUCTIONAL	072	UNASSIGNED	10,000.00		
SUPPLIES	100 E 661000 410 072 000	CUSTODIAL	072	UNASSIGNED	3,850.00		
EQUIPMENT	100 E 623000 550 072 000	TECHNOLOGY-INSTRUCTIONAL	072	UNASSIGNED	10,000.00		
EQUIPMENT	100 E 661000 550 072 000	CUSTODIAL	072	UNASSIGNED	2,000.00		
*SUPPORT SERVIC	100 E ----- --- 072 ---		072		450,195.00		
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073	MAINTENANCE						
SALARIES	100 E 663000 110 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	295,847.00		
SALARIES	100 E 664000 110 073 000	MAINT-BLDGS/EQUIPMENT	073	UNASSIGNED	793,339.00		
RETIRE - PERSI	100 E 663000 210 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	35,384.00		
RETIRE - PERSI	100 E 664000 210 073 000	MAINT-BLDGS/EQUIPMENT	073	UNASSIGNED	94,885.00		
FICA/Medicare	100 E 663000 220 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	22,695.00		
FICA/Medicare	100 E 664000 220 073 000	MAINT-BLDGS/EQUIPMENT	073	UNASSIGNED	60,939.00		
Other Benefits	100 E 663000 230 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	84,727.00		
Other Benefits	100 E 664000 230 073 000	MAINT-BLDGS/EQUIPMENT	073	UNASSIGNED	181,173.00		
PURCHASED SVC	100 E 663000 320 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	68,500.00		
PURCHASED SVC	100 E 664000 320 073 000	MAINT-BLDGS/EQUIPMENT	073	UNASSIGNED	35,500.00		
PURCHASED SVC	100 E 664000 320 073 281	MAINT-BLDGS/EQUIPMENT	073	ASBESTOS/TESTS	12,000.00		
SUPPLIES	100 E 663000 410 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	100,800.00		
SUPPLIES	100 E 663000 410 073 699	MAINT-NON STUDENT OCCUP.	073	ATHLETIC FIELDS	12,000.00		
SUPPLIES	100 E 664000 410 073 000	MAINT-BLDGS/EQUIPMENT	073	UNASSIGNED	131,400.00		
EQUIPMENT	100 E 663000 550 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	20,000.00		
EQUIPMENT	100 E 664000 550 073 710	MAINT-BLDGS/EQUIPMENT	073	HVAC REPLACE	13,000.00		
DEPREC. EQUIP	100 E 663000 551 073 000	MAINT-NON STUDENT OCCUP.	073	UNASSIGNED	9,000.00		
DEPREC. EQUIP	100 E 663000 551 073 698	MAINT-NON STUDENT OCCUP.	073	TRASH COMPACTOR	37,000.00		
DEPREC. EQUIP	100 E 663000 551 073 713	MAINT-NON STUDENT OCCUP.	073	VEHICLE REPLACE	85,000.00		
NONDEP IMPROV	100 E 663000 590 073 693	MAINT-NON STUDENT OCCUP.	073	MISC PLAYGROUND	20,000.00		
NONDEP IMPROV	100 E 663000 590 073 704	MAINT-NON STUDENT OCCUP.	073	ASPHALT	15,000.00		
NONDEP IMPROV	100 E 663000 590 073 715	MAINT-NON STUDENT OCCUP.	073	FIELD MAINT	35,000.00		
NONDEP IMPROV	100 E 663000 590 073 741	MAINT-NON STUDENT OCCUP.	073	CONCRETE	10,000.00		
NONDEP IMPROV	100 E 663000 590 073 766	MAINT-NON STUDENT OCCUP.	073	GENERAL PAVING	20,000.00		
NONDEP IMPROV	100 E 663000 590 073 780	MAINT-NON STUDENT OCCUP.	073	FIBER MAINT.	3,000.00		
NONDEP IMPROV	100 E 664000 590 073 675	MAINT-BLDGS/EQUIPMENT	073	FLOOR COVERING	15,000.00		
NONDEP IMPROV	100 E 664000 590 073 690	MAINT-BLDGS/EQUIPMENT	073	KITCHEN IMPROVE	3,500.00		
NONDEP IMPROV	100 E 664000 590 073 694	MAINT-BLDGS/EQUIPMENT	073	DOOR REPL	5,000.00		
NONDEP IMPROV	100 E 664000 590 073 697	MAINT-BLDGS/EQUIPMENT	073	CABINETS	25,000.00		
*MAINTENANCE	100 E ----- --- 073 ---		073		2,244,689.00		
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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
074	TRANSPORTATION						
SALARIES	100 E 681000 110 074 000	TRANSPORTATION	074	UNASSIGNED	751,816.00		
INST ASST	100 E 681000 111 074 000	TRANSPORTATION	074	UNASSIGNED	202,882.00		
SALARY	100 E 681000 112 074 000	TRANSPORTATION	074	UNASSIGNED	80,170.00		
SALARY	100 E 681000 113 074 000	TRANSPORTATION	074	UNASSIGNED	208,794.00		
DRIVERS ED	100 E 681000 114 074 000	TRANSPORTATION	074	UNASSIGNED	100,546.00		
TUTORS SPEC PRG	100 E 681000 115 074 000	TRANSPORTATION	074	UNASSIGNED	73,195.00		
RETIRE - PERSI	100 E 681000 210 074 000	TRANSPORTATION	074	UNASSIGNED	147,080.00		
FICA/Medicare	100 E 681000 220 074 000	TRANSPORTATION	074	UNASSIGNED	89,014.00		
Other Benefits	100 E 681000 230 074 000	TRANSPORTATION	074	UNASSIGNED	307,479.00		
PURCHASE SERVIC	100 E 681000 310 074 000	TRANSPORTATION	074	UNASSIGNED	10,000.00		
PURCHASED SVC	100 E 681000 320 074 000	TRANSPORTATION	074	UNASSIGNED	40,000.00		
PURCHASED SVC	100 E 683000 320 074 000	GENERAL DISTRICT TRANS	074	UNASSIGNED	2,000.00		
PURCH SVC	100 E 681000 321 074 000	TRANSPORTATION	074	UNASSIGNED	20,000.00		
PAYMENT IN LIEU	100 E 681000 323 074 000	TRANSPORTATION	074	UNASSIGNED	500.00		
UTILITIES	100 E 681000 330 074 000	TRANSPORTATION	074	UNASSIGNED	750.00		
TRAVEL	100 E 681000 380 074 000	TRANSPORTATION	074	UNASSIGNED	4,000.00		
PHYS/DRUG TEST	100 E 681000 390 074 000	TRANSPORTATION	074	UNASSIGNED	7,500.00		
SUPPLIES	100 E 681000 420 074 000	TRANSPORTATION	074	UNASSIGNED	250,000.00		
SMALL EQUIPMENT	100 E 681000 421 074 000	TRANSPORTATION	074	UNASSIGNED	105,000.00		
SUPPLIES	100 E 681000 422 074 000	TRANSPORTATION	074	UNASSIGNED	5,000.00		
SUPPLIES	100 E 683000 422 074 000	GENERAL DISTRICT TRANS	074	UNASSIGNED	65,000.00		
SCHOOL ADM SUPP	100 E 681000 490 074 000	TRANSPORTATION	074	UNASSIGNED	2,375.00		
TRANS 85%	100 E 681000 491 074 000	TRANSPORTATION	074	UNASSIGNED	2,000.00		
EQUIPMENT	100 E 681000 550 074 000	TRANSPORTATION	074	UNASSIGNED	1,000.00		
EQUIPMENT	100 E 683000 550 074 000	GENERAL DISTRICT TRANS	074	UNASSIGNED	500.00		
INSURANCE	100 E 683000 710 074 000	GENERAL DISTRICT TRANS	074	UNASSIGNED	68,362.00		
*TRANSPORTATION	100 E ----- --- 074 ---		074		2,544,963.00	=====	

						2024-25		
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>			
080	PERSONNEL							
SALARIES	100 E 632000 110 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	146,326.00			
RETIRE - PERSI	100 E 632000 210 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	19,697.00			
FICA/Medicare	100 E 632000 220 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	11,245.00			
Other Benefits	100 E 632000 230 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	35,000.00			
PURCHASE SERVIC	100 E 632000 310 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	35,000.00			
PURCHASE SERVIC	100 E 632000 310 080 080	DISTRICT ADMINISTRATION	080	ADVERTISING	19,000.00			
TRAVEL	100 E 632000 380 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	3,000.00			
SUPPLIES	100 E 632000 410 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	3,500.00			
EQUIPMENT	100 E 632000 550 080 000	DISTRICT ADMINISTRATION	080	UNASSIGNED	1,000.00			
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*PERSONNEL	100 E ----- --- 080 ---		080		273,768.00			
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						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
090	BUSINESS OFFICE					
SALARIES	100 E 651000 110 090 000	BUSINESS OFFICE	090	UNASSIGNED	424,624.00	
RETIRE - PERSI	100 E 651000 210 090 000	BUSINESS OFFICE	090	UNASSIGNED	48,834.00	
FICA/Medicare	100 E 651000 220 090 000	BUSINESS OFFICE	090	UNASSIGNED	31,400.00	
Other Benefits	100 E 651000 230 090 000	BUSINESS OFFICE	090	UNASSIGNED	83,015.00	
PURCHASE SERVIC	100 E 651000 310 090 000	BUSINESS OFFICE	090	UNASSIGNED	20,000.00	
PURCHASE SERVIC	100 E 651000 310 090 090	BUSINESS OFFICE	090	BUSINESS SOFTWA	10,000.00	
PURCHASED SVC	100 E 651000 320 090 000	BUSINESS OFFICE	090	UNASSIGNED	40,000.00	
TRAVEL	100 E 651000 380 090 000	BUSINESS OFFICE	090	UNASSIGNED	10,000.00	
SUPPLIES	100 E 651000 410 090 000	BUSINESS OFFICE	090	UNASSIGNED	10,000.00	
EQUIPMENT	100 E 651000 550 090 000	BUSINESS OFFICE	090	UNASSIGNED	5,000.00	
EQUIPMENT	100 E 651000 550 090 090	BUSINESS OFFICE	090	BUSINESS SOFTWA	4,000.00	
INSURANCE	100 E 661000 710 090 000	CUSTODIAL	090	UNASSIGNED	311,429.00	
*BUSINESS OFFIC	100 E ----- --- 090 ---		090		998,302.00	
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						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
092	WAREHOUSE					
SALARIES	100 E 655000 110 092 000	CENTRAL SERVICES	092	UNASSIGNED	77,842.00	
RETIRE - PERSI	100 E 655000 210 092 000	CENTRAL SERVICES	092	UNASSIGNED	7,110.00	
FICA/Medicare	100 E 655000 220 092 000	CENTRAL SERVICES	092	UNASSIGNED	5,497.00	
Other Benefits	100 E 655000 230 092 000	CENTRAL SERVICES	092	UNASSIGNED	10,558.00	
PURCHASED SVC	100 E 655000 320 092 000	CENTRAL SERVICES	092	UNASSIGNED	3,300.00	
PURCHASED SVC	100 E 655000 350 092 000	CENTRAL SERVICES	092	UNASSIGNED	10,000.00	
SUPPLIES	100 E 655000 410 092 000	CENTRAL SERVICES	092	UNASSIGNED	1,250.00	
*WAREHOUSE	100 E ----- --- 092 ---		092		115,557.00	
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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
110	CAMELOT ELEMENTARY					
SALARIES	100 E 512000 110 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	1,221,897.00	
SALARIES	100 E 512000 110 110 009	ELEMENTARY SCHOOL	110	LEADERSHIP	3,503.00	
SALARIES	100 E 521000 110 110 000	EXCEPT. CHILD PROGRAM	110	UNASSIGNED	61,091.00	
SALARIES	100 E 611000 110 110 000	ATTENDANCE	110	UNASSIGNED	54,870.00	
SALARIES	100 E 623000 110 110 232	TECHNOLOGY-INSTRUCTIONAL	110	ED MEDIA- COMPU	30,028.00	
SALARIES	100 E 641000 110 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	174,379.00	
SALARIES	100 E 661000 110 110 000	CUSTODIAL	110	UNASSIGNED	111,104.00	
INST ASST	100 E 512000 111 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	89,540.00	
INST ASST	100 E 521000 111 110 000	EXCEPT. CHILD PROGRAM	110	UNASSIGNED	131,445.00	
INST ASST	100 E 616000 111 110 000	ANCILLARY PROGRAMS	110	UNASSIGNED	4,410.00	
INST ASST	100 E 622000 111 110 000	EDUCATIONAL MEDIA	110	UNASSIGNED	27,508.00	
SALARY	100 E 512000 112 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	21,789.00	
SUB TEACHER	100 E 512000 160 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	36,000.00	
SUB TEACHER	100 E 521000 160 110 000	EXCEPT. CHILD PROGRAM	110	UNASSIGNED	3,300.00	
RETIRE - PERSI	100 E 512000 210 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	176,084.00	
RETIRE - PERSI	100 E 512000 210 110 009	ELEMENTARY SCHOOL	110	LEADERSHIP	472.00	
RETIRE - PERSI	100 E 521000 210 110 000	EXCEPT. CHILD PROGRAM	110	UNASSIGNED	23,819.00	
RETIRE - PERSI	100 E 611000 210 110 000	ATTENDANCE	110	UNASSIGNED	7,396.00	
RETIRE - PERSI	100 E 616000 210 110 000	ANCILLARY PROGRAMS	110	UNASSIGNED	527.00	
RETIRE - PERSI	100 E 622000 210 110 000	EDUCATIONAL MEDIA	110	UNASSIGNED	3,290.00	
RETIRE - PERSI	100 E 623000 210 110 232	TECHNOLOGY-INSTRUCTIONAL	110	ED MEDIA- COMPU	3,591.00	
RETIRE - PERSI	100 E 641000 210 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	22,590.00	
RETIRE - PERSI	100 E 661000 210 110 000	CUSTODIAL	110	UNASSIGNED	13,287.00	
FICA/Medicare	100 E 512000 220 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	100,960.00	
FICA/Medicare	100 E 512000 220 110 009	ELEMENTARY SCHOOL	110	LEADERSHIP	269.00	
FICA/Medicare	100 E 521000 220 110 000	EXCEPT. CHILD PROGRAM	110	UNASSIGNED	14,653.00	
FICA/Medicare	100 E 611000 220 110 000	ATTENDANCE	110	UNASSIGNED	4,198.00	
FICA/Medicare	100 E 616000 220 110 000	ANCILLARY PROGRAMS	110	UNASSIGNED	337.00	
FICA/Medicare	100 E 622000 220 110 000	EDUCATIONAL MEDIA	110	UNASSIGNED	2,105.00	
FICA/Medicare	100 E 623000 220 110 232	TECHNOLOGY-INSTRUCTIONAL	110	ED MEDIA- COMPU	2,297.00	
FICA/Medicare	100 E 641000 220 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	13,413.00	
FICA/Medicare	100 E 661000 220 110 000	CUSTODIAL	110	UNASSIGNED	8,500.00	
Other Benefits	100 E 512000 230 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	312,066.00	
Other Benefits	100 E 521000 230 110 000	EXCEPT. CHILD PROGRAM	110	UNASSIGNED	53,109.00	
Other Benefits	100 E 524000 230 110 000	GIFTED/TALENTED PROGRAM	110	UNASSIGNED	218.00	
Other Benefits	100 E 611000 230 110 000	ATTENDANCE	110	UNASSIGNED	12,022.00	
Other Benefits	100 E 616000 230 110 000	ANCILLARY PROGRAMS	110	UNASSIGNED	59.00	
Other Benefits	100 E 622000 230 110 000	EDUCATIONAL MEDIA	110	UNASSIGNED	17,727.00	
Other Benefits	100 E 623000 230 110 232	TECHNOLOGY-INSTRUCTIONAL	110	ED MEDIA- COMPU	9,392.00	
Other Benefits	100 E 641000 230 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	41,966.00	
Other Benefits	100 E 661000 230 110 000	CUSTODIAL	110	UNASSIGNED	21,915.00	
STAFF DEVELOP	100 E 512000 312 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	750.00	
PURCHASED SVC	100 E 512000 320 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	2,500.00	
PURCHASED SVC	100 E 641000 320 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	925.00	
TRAVEL	100 E 512000 380 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	200.00	
TRAVEL	100 E 641000 380 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	40,837.00	
SUPPLIES	100 E 521000 410 110 630	EXCEPT. CHILD PROGRAM	110	RESOURCE	500.00	
SUPPLIES	100 E 661000 410 110 000	CUSTODIAL	110	UNASSIGNED	9,150.00	
SUPPLIES	100 E 622000 430 110 000	EDUCATIONAL MEDIA	110	UNASSIGNED	1,700.00	
TEXTBOOKS	100 E 512000 440 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	10,288.00	
SCHOOL ADM SUPP	100 E 641000 490 110 000	SCHOOL ADMINISTRATION	110	UNASSIGNED	300.00	
EQUIPMENT	100 E 512000 550 110 000	ELEMENTARY SCHOOL	110	UNASSIGNED	11,000.00	

						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
110	CAMELOT ELEMENTARY					
*CAMELOT ELEMEN	100 E ----- ---	110 ---	110		2,918,476.00	=====

						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
120	CENTENNIAL ELEMENTARY					
SALARIES	100 E 512000 110 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	1,220,485.00	
SALARIES	100 E 512000 110 120 009	ELEMENTARY SCHOOL	120	LEADERSHIP	3,503.00	
SALARIES	100 E 521000 110 120 000	EXCEPT. CHILD PROGRAM	120	UNASSIGNED	151,273.00	
SALARIES	100 E 524000 110 120 000	GIFTED/TALENTED PROGRAM	120	UNASSIGNED	130,727.00	
SALARIES	100 E 611000 110 120 000	ATTENDANCE	120	UNASSIGNED	67,784.00	
SALARIES	100 E 623000 110 120 232	TECHNOLOGY-INSTRUCTIONAL	120	ED MEDIA- COMPU	30,028.00	
SALARIES	100 E 641000 110 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	160,872.00	
SALARIES	100 E 661000 110 120 000	CUSTODIAL	120	UNASSIGNED	100,797.00	
INST ASST	100 E 512000 111 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	76,621.00	
INST ASST	100 E 521000 111 120 000	EXCEPT. CHILD PROGRAM	120	UNASSIGNED	87,440.00	
INST ASST	100 E 622000 111 120 000	EDUCATIONAL MEDIA	120	UNASSIGNED	27,508.00	
SALARY	100 E 512000 112 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	20,537.00	
SUB TEACHER	100 E 512000 160 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	21,000.00	
SUB TEACHER	100 E 521000 160 120 000	EXCEPT. CHILD PROGRAM	120	UNASSIGNED	8,300.00	
RETIRE - PERSI	100 E 512000 210 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	173,124.00	
RETIRE - PERSI	100 E 512000 210 120 009	ELEMENTARY SCHOOL	120	LEADERSHIP	472.00	
RETIRE - PERSI	100 E 521000 210 120 000	EXCEPT. CHILD PROGRAM	120	UNASSIGNED	29,700.00	
RETIRE - PERSI	100 E 524000 210 120 000	GIFTED/TALENTED PROGRAM	120	UNASSIGNED	17,622.00	
RETIRE - PERSI	100 E 611000 210 120 000	ATTENDANCE	120	UNASSIGNED	9,137.00	
RETIRE - PERSI	100 E 622000 210 120 000	EDUCATIONAL MEDIA	120	UNASSIGNED	3,290.00	
RETIRE - PERSI	100 E 623000 210 120 232	TECHNOLOGY-INSTRUCTIONAL	120	ED MEDIA- COMPU	3,591.00	
RETIRE - PERSI	100 E 641000 210 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	20,919.00	
RETIRE - PERSI	100 E 661000 210 120 000	CUSTODIAL	120	UNASSIGNED	12,055.00	
FICA/Medicare	100 E 512000 220 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	99,750.00	
FICA/Medicare	100 E 512000 220 120 009	ELEMENTARY SCHOOL	120	LEADERSHIP	269.00	
FICA/Medicare	100 E 521000 220 120 000	EXCEPT. CHILD PROGRAM	120	UNASSIGNED	18,261.00	
FICA/Medicare	100 E 524000 220 120 000	GIFTED/TALENTED PROGRAM	120	UNASSIGNED	10,000.00	
FICA/Medicare	100 E 611000 220 120 000	ATTENDANCE	120	UNASSIGNED	5,186.00	
FICA/Medicare	100 E 622000 220 120 000	EDUCATIONAL MEDIA	120	UNASSIGNED	2,105.00	
FICA/Medicare	100 E 623000 220 120 232	TECHNOLOGY-INSTRUCTIONAL	120	ED MEDIA- COMPU	2,297.00	
FICA/Medicare	100 E 641000 220 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	12,332.00	
FICA/Medicare	100 E 661000 220 120 000	CUSTODIAL	120	UNASSIGNED	7,712.00	
Other Benefits	100 E 512000 230 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	246,316.00	
Other Benefits	100 E 521000 230 120 000	EXCEPT. CHILD PROGRAM	120	UNASSIGNED	57,710.00	
Other Benefits	100 E 524000 230 120 000	GIFTED/TALENTED PROGRAM	120	UNASSIGNED	35,405.00	
Other Benefits	100 E 611000 230 120 000	ATTENDANCE	120	UNASSIGNED	8,891.00	
Other Benefits	100 E 622000 230 120 000	EDUCATIONAL MEDIA	120	UNASSIGNED	17,223.00	
Other Benefits	100 E 623000 230 120 232	TECHNOLOGY-INSTRUCTIONAL	120	ED MEDIA- COMPU	9,127.00	
Other Benefits	100 E 641000 230 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	30,886.00	
Other Benefits	100 E 661000 230 120 000	CUSTODIAL	120	UNASSIGNED	31,638.00	
STAFF DEVELOP	100 E 512000 312 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	750.00	
PURCHASED SVC	100 E 512000 320 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	2,250.00	
PURCHASED SVC	100 E 641000 320 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	1,500.00	
TRAVEL	100 E 512000 380 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	500.00	
TRAVEL	100 E 641000 380 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	61,300.00	
SUPPLIES	100 E 521000 410 120 630	EXCEPT. CHILD PROGRAM	120	RESOURCE	500.00	
SUPPLIES	100 E 661000 410 120 000	CUSTODIAL	120	UNASSIGNED	9,350.00	
SUPPLIES	100 E 622000 430 120 000	EDUCATIONAL MEDIA	120	UNASSIGNED	1,700.00	
SCHOOL ADM SUPP	100 E 641000 490 120 000	SCHOOL ADMINISTRATION	120	UNASSIGNED	300.00	
EQUIPMENT	100 E 512000 550 120 000	ELEMENTARY SCHOOL	120	UNASSIGNED	1,200.00	
*CENTENNIAL ELE	100 E ----- --- 120 ---		120		3,054,443.00	

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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
130	MCGHEE ELEMENTARY					
SALARIES	100 E 512000 110 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	917,727.00	
SALARIES	100 E 512000 110 130 009	ELEMENTARY SCHOOL	130	LEADERSHIP	1,946.00	
SALARIES	100 E 521000 110 130 000	EXCEPT. CHILD PROGRAM	130	UNASSIGNED	75,674.00	
SALARIES	100 E 524000 110 130 000	GIFTED/TALENTED PROGRAM	130	UNASSIGNED	58,342.00	
SALARIES	100 E 611000 110 130 000	ATTENDANCE	130	UNASSIGNED	56,516.00	
SALARIES	100 E 623000 110 130 232	TECHNOLOGY-INSTRUCTIONAL	130	ED MEDIA- COMPU	27,400.00	
SALARIES	100 E 641000 110 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	154,928.00	
SALARIES	100 E 661000 110 130 000	CUSTODIAL	130	UNASSIGNED	88,962.00	
INST ASST	100 E 512000 111 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	14,964.00	
INST ASST	100 E 521000 111 130 000	EXCEPT. CHILD PROGRAM	130	UNASSIGNED	152,094.00	
INST ASST	100 E 622000 111 130 000	EDUCATIONAL MEDIA	130	UNASSIGNED	26,254.00	
SALARY	100 E 512000 112 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	23,465.00	
SUB TEACHER	100 E 512000 160 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	43,000.00	
SUB TEACHER	100 E 521000 160 130 000	EXCEPT. CHILD PROGRAM	130	UNASSIGNED	3,900.00	
RETIRE - PERSI	100 E 512000 210 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	126,548.00	
RETIRE - PERSI	100 E 512000 210 130 009	ELEMENTARY SCHOOL	130	LEADERSHIP	262.00	
RETIRE - PERSI	100 E 521000 210 130 000	EXCEPT. CHILD PROGRAM	130	UNASSIGNED	28,389.00	
RETIRE - PERSI	100 E 524000 210 130 000	GIFTED/TALENTED PROGRAM	130	UNASSIGNED	7,865.00	
RETIRE - PERSI	100 E 611000 210 130 000	ATTENDANCE	130	UNASSIGNED	7,618.00	
RETIRE - PERSI	100 E 622000 210 130 000	EDUCATIONAL MEDIA	130	UNASSIGNED	3,140.00	
RETIRE - PERSI	100 E 623000 210 130 232	TECHNOLOGY-INSTRUCTIONAL	130	ED MEDIA- COMPU	3,277.00	
RETIRE - PERSI	100 E 641000 210 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	19,039.00	
RETIRE - PERSI	100 E 661000 210 130 000	CUSTODIAL	130	UNASSIGNED	10,639.00	
FICA/Medicare	100 E 512000 220 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	73,144.00	
FICA/Medicare	100 E 512000 220 130 009	ELEMENTARY SCHOOL	130	LEADERSHIP	149.00	
FICA/Medicare	100 E 521000 220 130 000	EXCEPT. CHILD PROGRAM	130	UNASSIGNED	17,428.00	
FICA/Medicare	100 E 524000 220 130 000	GIFTED/TALENTED PROGRAM	130	UNASSIGNED	4,463.00	
FICA/Medicare	100 E 611000 220 130 000	ATTENDANCE	130	UNASSIGNED	4,323.00	
FICA/Medicare	100 E 622000 220 130 000	EDUCATIONAL MEDIA	130	UNASSIGNED	2,009.00	
FICA/Medicare	100 E 623000 220 130 232	TECHNOLOGY-INSTRUCTIONAL	130	ED MEDIA- COMPU	2,096.00	
FICA/Medicare	100 E 641000 220 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	11,890.00	
FICA/Medicare	100 E 661000 220 130 000	CUSTODIAL	130	UNASSIGNED	6,806.00	
Other Benefits	100 E 512000 230 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	186,558.00	
Other Benefits	100 E 521000 230 130 000	EXCEPT. CHILD PROGRAM	130	UNASSIGNED	76,901.00	
Other Benefits	100 E 524000 230 130 000	GIFTED/TALENTED PROGRAM	130	UNASSIGNED	13,639.00	
Other Benefits	100 E 611000 230 130 000	ATTENDANCE	130	UNASSIGNED	9,093.00	
Other Benefits	100 E 616000 230 130 000	ANCILLARY PROGRAMS	130	UNASSIGNED	19.00	
Other Benefits	100 E 622000 230 130 000	EDUCATIONAL MEDIA	130	UNASSIGNED	15,559.00	
Other Benefits	100 E 623000 230 130 232	TECHNOLOGY-INSTRUCTIONAL	130	ED MEDIA- COMPU	7,586.00	
Other Benefits	100 E 641000 230 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	36,899.00	
Other Benefits	100 E 661000 230 130 000	CUSTODIAL	130	UNASSIGNED	24,350.00	
STAFF DEVELOP	100 E 512000 312 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	750.00	
PURCHASED SVC	100 E 512000 320 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	2,250.00	
PURCHASED SVC	100 E 641000 320 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	700.00	
TRAVEL	100 E 512000 380 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	700.00	
TRAVEL	100 E 641000 380 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	40,600.00	
SUPPLIES	100 E 521000 410 130 630	EXCEPT. CHILD PROGRAM	130	RESOURCE	500.00	
SUPPLIES	100 E 661000 410 130 000	CUSTODIAL	130	UNASSIGNED	8,800.00	
SUPPLIES	100 E 622000 430 130 000	EDUCATIONAL MEDIA	130	UNASSIGNED	1,700.00	
TEXTBOOKS	100 E 512000 440 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	500.00	
SCHOOL ADM SUPP	100 E 641000 490 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	300.00	
EQUIPMENT	100 E 512000 550 130 000	ELEMENTARY SCHOOL	130	UNASSIGNED	2,000.00	
EQUIPMENT	100 E 641000 550 130 000	SCHOOL ADMINISTRATION	130	UNASSIGNED	300.00	

						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
130	MCGHEE ELEMENTARY					
*MCGHEE ELEMENT	100 E	----- ---	130	---		
				130		2,407,161.00
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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
140	MCSORLEY ELEMENTARY					
SALARIES	100 E 512000 110 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	865,220.00	
SALARIES	100 E 512000 110 140 009	ELEMENTARY SCHOOL	140	LEADERSHIP	5,060.00	
SALARIES	100 E 521000 110 140 000	EXCEPT. CHILD PROGRAM	140	UNASSIGNED	132,163.00	
SALARIES	100 E 524000 110 140 000	GIFTED/TALENTED PROGRAM	140	UNASSIGNED	64,772.00	
SALARIES	100 E 611000 110 140 000	ATTENDANCE	140	UNASSIGNED	81,549.00	
SALARIES	100 E 623000 110 140 232	TECHNOLOGY-INSTRUCTIONAL	140	ED MEDIA- COMPU	28,152.00	
SALARIES	100 E 641000 110 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	151,706.00	
SALARIES	100 E 661000 110 140 000	CUSTODIAL	140	UNASSIGNED	100,058.00	
INST ASST	100 E 512000 111 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	72,333.00	
INST ASST	100 E 521000 111 140 000	EXCEPT. CHILD PROGRAM	140	UNASSIGNED	90,186.00	
INST ASST	100 E 616000 111 140 000	ANCILLARY PROGRAMS	140	UNASSIGNED	6,174.00	
INST ASST	100 E 622000 111 140 000	EDUCATIONAL MEDIA	140	UNASSIGNED	25,098.00	
SALARY	100 E 512000 112 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	19,827.00	
SUB TEACHER	100 E 512000 160 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	38,500.00	
SUB TEACHER	100 E 521000 160 140 000	EXCEPT. CHILD PROGRAM	140	UNASSIGNED	3,900.00	
RETIRE - PERSI	100 E 512000 210 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	125,006.00	
RETIRE - PERSI	100 E 512000 210 140 009	ELEMENTARY SCHOOL	140	LEADERSHIP	682.00	
RETIRE - PERSI	100 E 521000 210 140 000	EXCEPT. CHILD PROGRAM	140	UNASSIGNED	28,600.00	
RETIRE - PERSI	100 E 524000 210 140 000	GIFTED/TALENTED PROGRAM	140	UNASSIGNED	8,731.00	
RETIRE - PERSI	100 E 611000 210 140 000	ATTENDANCE	140	UNASSIGNED	10,993.00	
RETIRE - PERSI	100 E 616000 210 140 000	ANCILLARY PROGRAMS	140	UNASSIGNED	738.00	
RETIRE - PERSI	100 E 622000 210 140 000	EDUCATIONAL MEDIA	140	UNASSIGNED	3,002.00	
RETIRE - PERSI	100 E 623000 210 140 232	TECHNOLOGY-INSTRUCTIONAL	140	ED MEDIA- COMPU	3,367.00	
RETIRE - PERSI	100 E 641000 210 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	18,894.00	
RETIRE - PERSI	100 E 661000 210 140 000	CUSTODIAL	140	UNASSIGNED	11,966.00	
FICA/Medicare	100 E 512000 220 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	72,472.00	
FICA/Medicare	100 E 512000 220 140 009	ELEMENTARY SCHOOL	140	LEADERSHIP	389.00	
FICA/Medicare	100 E 521000 220 140 000	EXCEPT. CHILD PROGRAM	140	UNASSIGNED	17,009.00	
FICA/Medicare	100 E 524000 220 140 000	GIFTED/TALENTED PROGRAM	140	UNASSIGNED	4,955.00	
FICA/Medicare	100 E 611000 220 140 000	ATTENDANCE	140	UNASSIGNED	6,240.00	
FICA/Medicare	100 E 616000 220 140 000	ANCILLARY PROGRAMS	140	UNASSIGNED	473.00	
FICA/Medicare	100 E 622000 220 140 000	EDUCATIONAL MEDIA	140	UNASSIGNED	1,920.00	
FICA/Medicare	100 E 623000 220 140 232	TECHNOLOGY-INSTRUCTIONAL	140	ED MEDIA- COMPU	2,153.00	
FICA/Medicare	100 E 641000 220 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	11,622.00	
FICA/Medicare	100 E 661000 220 140 000	CUSTODIAL	140	UNASSIGNED	7,655.00	
Other Benefits	100 E 512000 230 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	207,611.00	
Other Benefits	100 E 521000 230 140 000	EXCEPT. CHILD PROGRAM	140	UNASSIGNED	48,567.00	
Other Benefits	100 E 524000 230 140 000	GIFTED/TALENTED PROGRAM	140	UNASSIGNED	8,820.00	
Other Benefits	100 E 611000 230 140 000	ATTENDANCE	140	UNASSIGNED	18,207.00	
Other Benefits	100 E 616000 230 140 000	ANCILLARY PROGRAMS	140	UNASSIGNED	103.00	
Other Benefits	100 E 622000 230 140 000	EDUCATIONAL MEDIA	140	UNASSIGNED	350.00	
Other Benefits	100 E 623000 230 140 232	TECHNOLOGY-INSTRUCTIONAL	140	ED MEDIA- COMPU	14,312.00	
Other Benefits	100 E 641000 230 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	23,494.00	
Other Benefits	100 E 661000 230 140 000	CUSTODIAL	140	UNASSIGNED	22,510.00	
PURCHASED SVC	100 E 512000 320 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	5,250.00	
PURCHASED SVC	100 E 641000 320 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	1,300.00	
TRAVEL	100 E 512000 380 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	500.00	
TRAVEL	100 E 641000 380 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	43,950.00	
SUPPLIES	100 E 521000 410 140 630	EXCEPT. CHILD PROGRAM	140	RESOURCE	500.00	
SUPPLIES	100 E 661000 410 140 000	CUSTODIAL	140	UNASSIGNED	10,450.00	
SUPPLIES	100 E 622000 430 140 000	EDUCATIONAL MEDIA	140	UNASSIGNED	2,125.00	
TEXTBOOKS	100 E 512000 440 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED	500.00	
SCHOOL ADM SUPP	100 E 641000 490 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED	300.00	

						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
140	MCSORLEY ELEMENTARY					
EQUIPMENT	100 E 512000 550 140 000	ELEMENTARY SCHOOL	140	UNASSIGNED		1,000.00
EQUIPMENT	100 E 641000 550 140 000	SCHOOL ADMINISTRATION	140	UNASSIGNED		500.00
*MCSORLEY ELEME	100 E ----- --- 140 ---		140			2,435,114.00
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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
150	ORCHARDS ELEMENTARY					
SALARIES	100 E 512000 110 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	915,967.00	
SALARIES	100 E 512000 110 150 009	ELEMENTARY SCHOOL	150	LEADERSHIP	3,503.00	
SALARIES	100 E 521000 110 150 000	EXCEPT. CHILD PROGRAM	150	UNASSIGNED	81,299.00	
SALARIES	100 E 524000 110 150 000	GIFTED/TALENTED PROGRAM	150	UNASSIGNED	43,813.00	
SALARIES	100 E 611000 110 150 000	ATTENDANCE	150	UNASSIGNED	64,772.00	
SALARIES	100 E 623000 110 150 232	TECHNOLOGY-INSTRUCTIONAL	150	ED MEDIA- COMPU	29,158.00	
SALARIES	100 E 641000 110 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	156,614.00	
SALARIES	100 E 661000 110 150 000	CUSTODIAL	150	UNASSIGNED	90,147.00	
INST ASST	100 E 512000 111 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	73,943.00	
INST ASST	100 E 521000 111 150 000	EXCEPT. CHILD PROGRAM	150	UNASSIGNED	108,728.00	
INST ASST	100 E 622000 111 150 000	EDUCATIONAL MEDIA	150	UNASSIGNED	25,789.00	
SALARY	100 E 512000 112 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	20,138.00	
SUB TEACHER	100 E 512000 160 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	25,000.00	
SUB TEACHER	100 E 521000 160 150 000	EXCEPT. CHILD PROGRAM	150	UNASSIGNED	1,300.00	
RETIRE - PERSI	100 E 512000 210 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	129,976.00	
RETIRE - PERSI	100 E 512000 210 150 009	ELEMENTARY SCHOOL	150	LEADERSHIP	472.00	
RETIRE - PERSI	100 E 521000 210 150 000	EXCEPT. CHILD PROGRAM	150	UNASSIGNED	23,962.00	
RETIRE - PERSI	100 E 524000 210 150 000	GIFTED/TALENTED PROGRAM	150	UNASSIGNED	5,906.00	
RETIRE - PERSI	100 E 611000 210 150 000	ATTENDANCE	150	UNASSIGNED	8,731.00	
RETIRE - PERSI	100 E 622000 210 150 000	EDUCATIONAL MEDIA	150	UNASSIGNED	3,084.00	
RETIRE - PERSI	100 E 623000 210 150 232	TECHNOLOGY-INSTRUCTIONAL	150	ED MEDIA- COMPU	3,487.00	
RETIRE - PERSI	100 E 641000 210 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	19,256.00	
RETIRE - PERSI	100 E 661000 210 150 000	CUSTODIAL	150	UNASSIGNED	10,781.00	
FICA/Medicare	100 E 512000 220 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	76,163.00	
FICA/Medicare	100 E 512000 220 150 009	ELEMENTARY SCHOOL	150	LEADERSHIP	269.00	
FICA/Medicare	100 E 521000 220 150 000	EXCEPT. CHILD PROGRAM	150	UNASSIGNED	14,538.00	
FICA/Medicare	100 E 524000 220 150 000	GIFTED/TALENTED PROGRAM	150	UNASSIGNED	3,351.00	
FICA/Medicare	100 E 611000 220 150 000	ATTENDANCE	150	UNASSIGNED	4,955.00	
FICA/Medicare	100 E 622000 220 150 000	EDUCATIONAL MEDIA	150	UNASSIGNED	1,973.00	
FICA/Medicare	100 E 623000 220 150 232	TECHNOLOGY-INSTRUCTIONAL	150	ED MEDIA- COMPU	2,231.00	
FICA/Medicare	100 E 641000 220 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	12,020.00	
FICA/Medicare	100 E 661000 220 150 000	CUSTODIAL	150	UNASSIGNED	6,897.00	
Other Benefits	100 E 512000 230 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	183,566.00	
Other Benefits	100 E 521000 230 150 000	EXCEPT. CHILD PROGRAM	150	UNASSIGNED	44,971.00	
Other Benefits	100 E 524000 230 150 000	GIFTED/TALENTED PROGRAM	150	UNASSIGNED	8,756.00	
Other Benefits	100 E 611000 230 150 000	ATTENDANCE	150	UNASSIGNED	18,035.00	
Other Benefits	100 E 622000 230 150 000	EDUCATIONAL MEDIA	150	UNASSIGNED	7,455.00	
Other Benefits	100 E 623000 230 150 232	TECHNOLOGY-INSTRUCTIONAL	150	ED MEDIA- COMPU	401.00	
Other Benefits	100 E 641000 230 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	28,373.00	
Other Benefits	100 E 661000 230 150 000	CUSTODIAL	150	UNASSIGNED	24,466.00	
STAFF DEVELOP	100 E 512000 312 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	750.00	
PURCHASED SVC	100 E 512000 320 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	1,250.00	
PURCHASED SVC	100 E 641000 320 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	500.00	
TRAVEL	100 E 641000 380 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	49,000.00	
SUPPLIES	100 E 521000 410 150 630	EXCEPT. CHILD PROGRAM	150	RESOURCE	500.00	
SUPPLIES	100 E 661000 410 150 000	CUSTODIAL	150	UNASSIGNED	8,050.00	
SUPPLIES	100 E 622000 430 150 000	EDUCATIONAL MEDIA	150	UNASSIGNED	1,700.00	
TEXTBOOKS	100 E 512000 440 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	500.00	
SCHOOL ADM SUPP	100 E 641000 490 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	300.00	
EQUIPMENT	100 E 512000 550 150 000	ELEMENTARY SCHOOL	150	UNASSIGNED	500.00	
EQUIPMENT	100 E 641000 550 150 000	SCHOOL ADMINISTRATION	150	UNASSIGNED	900.00	
*ORCHARDS ELEME	100 E ----- --- 150 ---		150		2,351,396.00	

<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>
150		ORCHARDS ELEMENTARY			

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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
160	WEBSTER ELEMENTARY					
SALARIES	100 E 512000 110 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	864,240.00	
SALARIES	100 E 512000 110 160 009	ELEMENTARY SCHOOL	160	LEADERSHIP	5,060.00	
SALARIES	100 E 521000 110 160 000	EXCEPT. CHILD PROGRAM	160	UNASSIGNED	103,741.00	
SALARIES	100 E 524000 110 160 000	GIFTED/TALENTED PROGRAM	160	UNASSIGNED	61,055.00	
SALARIES	100 E 611000 110 160 000	ATTENDANCE	160	UNASSIGNED	57,421.00	
SALARIES	100 E 623000 110 160 232	TECHNOLOGY-INSTRUCTIONAL	160	ED MEDIA- COMPU	28,152.00	
SALARIES	100 E 641000 110 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	153,960.00	
SALARIES	100 E 661000 110 160 000	CUSTODIAL	160	UNASSIGNED	88,566.00	
INST ASST	100 E 512000 111 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	102,937.00	
INST ASST	100 E 521000 111 160 000	EXCEPT. CHILD PROGRAM	160	UNASSIGNED	124,851.00	
INST ASST	100 E 622000 111 160 000	EDUCATIONAL MEDIA	160	UNASSIGNED	25,789.00	
SALARY	100 E 512000 112 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	23,064.00	
SUB TEACHER	100 E 512000 160 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	18,000.00	
SUB TEACHER	100 E 521000 160 160 000	EXCEPT. CHILD PROGRAM	160	UNASSIGNED	5,500.00	
RETIRE - PERSI	100 E 512000 210 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	128,431.00	
RETIRE - PERSI	100 E 512000 210 160 009	ELEMENTARY SCHOOL	160	LEADERSHIP	682.00	
RETIRE - PERSI	100 E 521000 210 160 000	EXCEPT. CHILD PROGRAM	160	UNASSIGNED	28,574.00	
RETIRE - PERSI	100 E 524000 210 160 000	GIFTED/TALENTED PROGRAM	160	UNASSIGNED	8,230.00	
RETIRE - PERSI	100 E 611000 210 160 000	ATTENDANCE	160	UNASSIGNED	7,740.00	
RETIRE - PERSI	100 E 622000 210 160 000	EDUCATIONAL MEDIA	160	UNASSIGNED	3,084.00	
RETIRE - PERSI	100 E 623000 210 160 232	TECHNOLOGY-INSTRUCTIONAL	160	ED MEDIA- COMPU	3,367.00	
RETIRE - PERSI	100 E 641000 210 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	20,069.00	
RETIRE - PERSI	100 E 661000 210 160 000	CUSTODIAL	160	UNASSIGNED	10,592.00	
FICA/Medicare	100 E 512000 220 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	75,438.00	
FICA/Medicare	100 E 512000 220 160 009	ELEMENTARY SCHOOL	160	LEADERSHIP	389.00	
FICA/Medicare	100 E 521000 220 160 000	EXCEPT. CHILD PROGRAM	160	UNASSIGNED	17,487.00	
FICA/Medicare	100 E 524000 220 160 000	GIFTED/TALENTED PROGRAM	160	UNASSIGNED	4,670.00	
FICA/Medicare	100 E 611000 220 160 000	ATTENDANCE	160	UNASSIGNED	4,393.00	
FICA/Medicare	100 E 622000 220 160 000	EDUCATIONAL MEDIA	160	UNASSIGNED	1,973.00	
FICA/Medicare	100 E 623000 220 160 232	TECHNOLOGY-INSTRUCTIONAL	160	ED MEDIA- COMPU	2,153.00	
FICA/Medicare	100 E 641000 220 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	11,817.00	
FICA/Medicare	100 E 661000 220 160 000	CUSTODIAL	160	UNASSIGNED	6,776.00	
Other Benefits	100 E 512000 230 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	229,842.00	
Other Benefits	100 E 521000 230 160 000	EXCEPT. CHILD PROGRAM	160	UNASSIGNED	56,318.00	
Other Benefits	100 E 524000 230 160 000	GIFTED/TALENTED PROGRAM	160	UNASSIGNED	8,639.00	
Other Benefits	100 E 611000 230 160 000	ATTENDANCE	160	UNASSIGNED	17,899.00	
Other Benefits	100 E 622000 230 160 000	EDUCATIONAL MEDIA	160	UNASSIGNED	15,484.00	
Other Benefits	100 E 623000 230 160 232	TECHNOLOGY-INSTRUCTIONAL	160	ED MEDIA- COMPU	15,885.00	
Other Benefits	100 E 641000 230 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	34,698.00	
Other Benefits	100 E 661000 230 160 000	CUSTODIAL	160	UNASSIGNED	24,413.00	
PURCHASED SVC	100 E 512000 320 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	1,550.00	
PURCHASED SVC	100 E 641000 320 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	1,200.00	
TRAVEL	100 E 641000 380 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	37,750.00	
SUPPLIES	100 E 521000 410 160 630	EXCEPT. CHILD PROGRAM	160	RESOURCE	500.00	
SUPPLIES	100 E 661000 410 160 000	CUSTODIAL	160	UNASSIGNED	6,600.00	
SUPPLIES	100 E 622000 430 160 000	EDUCATIONAL MEDIA	160	UNASSIGNED	1,700.00	
TEXTBOOKS	100 E 512000 440 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	3,000.00	
SCHOOL ADM SUPP	100 E 641000 490 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	300.00	
EQUIPMENT	100 E 512000 550 160 000	ELEMENTARY SCHOOL	160	UNASSIGNED	2,000.00	
EQUIPMENT	100 E 641000 550 160 000	SCHOOL ADMINISTRATION	160	UNASSIGNED	500.00	
*WEBSTER ELEMEN	100 E ----- --- 160 ---		160		2,459,679.00	

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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
170	WHITMAN ELEMENTARY					
SALARIES	100 E 512000 110 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	979,036.00	
SALARIES	100 E 512000 110 170 009	ELEMENTARY SCHOOL	170	LEADERSHIP	5,060.00	
SALARIES	100 E 522000 110 170 000	PRESCHOOL PROGRAM	170	UNASSIGNED	237,160.00	
SALARIES	100 E 524000 110 170 000	GIFTED/TALENTED PROGRAM	170	UNASSIGNED	64,917.00	
SALARIES	100 E 611000 110 170 000	ATTENDANCE	170	UNASSIGNED	72,072.00	
SALARIES	100 E 623000 110 170 232	TECHNOLOGY-INSTRUCTIONAL	170	ED MEDIA- COMPU	27,400.00	
SALARIES	100 E 641000 110 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	147,465.00	
SALARIES	100 E 661000 110 170 000	CUSTODIAL	170	UNASSIGNED	102,034.00	
INST ASST	100 E 512000 111 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	83,960.00	
INST ASST	100 E 521000 111 170 000	EXCEPT. CHILD PROGRAM	170	UNASSIGNED	152,640.00	
INST ASST	100 E 522000 111 170 000	PRESCHOOL PROGRAM	170	UNASSIGNED	153,537.00	
INST ASST	100 E 616000 111 170 000	ANCILLARY PROGRAMS	170	UNASSIGNED	18,815.00	
INST ASST	100 E 622000 111 170 000	EDUCATIONAL MEDIA	170	UNASSIGNED	26,705.00	
SALARY	100 E 512000 112 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	47,078.00	
SUB TEACHER	100 E 512000 160 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	48,000.00	
SUB TEACHER	100 E 521000 160 170 000	EXCEPT. CHILD PROGRAM	170	UNASSIGNED	5,500.00	
SUB TEACHER	100 E 522000 160 170 000	PRESCHOOL PROGRAM	170	UNASSIGNED	500.00	
RETIRE - PERSI	100 E 512000 210 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	140,731.00	
RETIRE - PERSI	100 E 512000 210 170 009	ELEMENTARY SCHOOL	170	LEADERSHIP	682.00	
RETIRE - PERSI	100 E 521000 210 170 000	EXCEPT. CHILD PROGRAM	170	UNASSIGNED	18,254.00	
RETIRE - PERSI	100 E 522000 210 170 000	PRESCHOOL PROGRAM	170	UNASSIGNED	45,679.00	
RETIRE - PERSI	100 E 524000 210 170 000	GIFTED/TALENTED PROGRAM	170	UNASSIGNED	8,751.00	
RETIRE - PERSI	100 E 611000 210 170 000	ATTENDANCE	170	UNASSIGNED	9,715.00	
RETIRE - PERSI	100 E 616000 210 170 000	ANCILLARY PROGRAMS	170	UNASSIGNED	2,250.00	
RETIRE - PERSI	100 E 622000 210 170 000	EDUCATIONAL MEDIA	170	UNASSIGNED	3,194.00	
RETIRE - PERSI	100 E 623000 210 170 232	TECHNOLOGY-INSTRUCTIONAL	170	ED MEDIA- COMPU	3,277.00	
RETIRE - PERSI	100 E 641000 210 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	17,874.00	
RETIRE - PERSI	100 E 661000 210 170 000	CUSTODIAL	170	UNASSIGNED	12,203.00	
FICA/Medicare	100 E 512000 220 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	82,993.00	
FICA/Medicare	100 E 512000 220 170 009	ELEMENTARY SCHOOL	170	LEADERSHIP	389.00	
FICA/Medicare	100 E 521000 220 170 000	EXCEPT. CHILD PROGRAM	170	UNASSIGNED	11,673.00	
FICA/Medicare	100 E 522000 220 170 000	PRESCHOOL PROGRAM	170	UNASSIGNED	27,250.00	
FICA/Medicare	100 E 524000 220 170 000	GIFTED/TALENTED PROGRAM	170	UNASSIGNED	4,966.00	
FICA/Medicare	100 E 611000 220 170 000	ATTENDANCE	170	UNASSIGNED	5,513.00	
FICA/Medicare	100 E 616000 220 170 000	ANCILLARY PROGRAMS	170	UNASSIGNED	1,440.00	
FICA/Medicare	100 E 622000 220 170 000	EDUCATIONAL MEDIA	170	UNASSIGNED	2,043.00	
FICA/Medicare	100 E 623000 220 170 232	TECHNOLOGY-INSTRUCTIONAL	170	ED MEDIA- COMPU	2,096.00	
FICA/Medicare	100 E 641000 220 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	11,303.00	
FICA/Medicare	100 E 661000 220 170 000	CUSTODIAL	170	UNASSIGNED	7,807.00	
Other Benefits	100 E 512000 230 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	238,341.00	
Other Benefits	100 E 521000 230 170 000	EXCEPT. CHILD PROGRAM	170	UNASSIGNED	42,429.00	
Other Benefits	100 E 522000 230 170 000	PRESCHOOL PROGRAM	170	UNASSIGNED	102,910.00	
Other Benefits	100 E 524000 230 170 000	GIFTED/TALENTED PROGRAM	170	UNASSIGNED	17,668.00	
Other Benefits	100 E 611000 230 170 000	ATTENDANCE	170	UNASSIGNED	18,025.00	
Other Benefits	100 E 616000 230 170 000	ANCILLARY PROGRAMS	170	UNASSIGNED	254.00	
Other Benefits	100 E 622000 230 170 000	EDUCATIONAL MEDIA	170	UNASSIGNED	15,577.00	
Other Benefits	100 E 623000 230 170 232	TECHNOLOGY-INSTRUCTIONAL	170	ED MEDIA- COMPU	15,469.00	
Other Benefits	100 E 641000 230 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	25,501.00	
Other Benefits	100 E 661000 230 170 000	CUSTODIAL	170	UNASSIGNED	27,205.00	
PURCHASED SVC	100 E 512000 320 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	3,650.00	
PURCHASED SVC	100 E 641000 320 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 512000 350 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	2,000.00	
TRAVEL	100 E 641000 380 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	2,000.00	
SUPPLIES	100 E 512000 410 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	40,916.00	
SUPPLIES	100 E 521000 410 170 630	EXCEPT. CHILD PROGRAM	170	RESOURCE	500.00	

						2024-25		
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>			
170	WHITMAN ELEMENTARY							
SUPPLIES	100 E 521000 410 170 632	EXCEPT. CHILD PROGRAM	170	PRE-K	3,500.00			
SUPPLIES	100 E 661000 410 170 000	CUSTODIAL	170	UNASSIGNED	9,900.00			
SUPPLIES	100 E 622000 430 170 000	EDUCATIONAL MEDIA	170	UNASSIGNED	1,700.00			
TEXTBOOKS	100 E 512000 440 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	6,134.00			
SCHOOL ADM SUPP	100 E 641000 490 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	300.00			
EQUIPMENT	100 E 512000 550 170 000	ELEMENTARY SCHOOL	170	UNASSIGNED	1,800.00			
EQUIPMENT	100 E 641000 550 170 000	SCHOOL ADMINISTRATION	170	UNASSIGNED	600.00			
*WHITMAN ELEMEN	100 E ----- --- 170 ---		170		3,169,541.00			
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						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
210	JENIFER MIDDLE SCHOOL					
SALARIES	100 E 515000 110 210 000	SECONDARY SCHOOL	210	UNASSIGNED	2,308,511.00	
SALARIES	100 E 515000 110 210 009	SECONDARY SCHOOL	210	LEADERSHIP	22,239.00	
SALARIES	100 E 521000 110 210 000	EXCEPT. CHILD PROGRAM	210	UNASSIGNED	275,858.00	
SALARIES	100 E 521000 110 210 009	EXCEPT. CHILD PROGRAM	210	LEADERSHIP	2,725.00	
SALARIES	100 E 524000 110 210 000	GIFTED/TALENTED PROGRAM	210	UNASSIGNED	54,870.00	
SALARIES	100 E 531000 110 210 000	INTERSCHOL. PROGRAMS	210	UNASSIGNED	233,715.00	
SALARIES	100 E 532000 110 210 000	SCHOOL ACTIVITY PROGRAM	210	UNASSIGNED	1,751.00	
SALARIES	100 E 611000 110 210 000	ATTENDANCE	210	UNASSIGNED	119,389.00	
SALARIES	100 E 611000 110 210 009	ATTENDANCE	210	LEADERSHIP	1,899.00	
SALARIES	100 E 622000 110 210 000	EDUCATIONAL MEDIA	210	UNASSIGNED	26,705.00	
SALARIES	100 E 623000 110 210 232	TECHNOLOGY-INSTRUCTIONAL	210	ED MEDIA- COMPU	17,473.00	
SALARIES	100 E 641000 110 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	314,752.00	
SALARIES	100 E 661000 110 210 000	CUSTODIAL	210	UNASSIGNED	135,221.00	
INST ASST	100 E 515000 111 210 000	SECONDARY SCHOOL	210	UNASSIGNED	71,780.00	
INST ASST	100 E 521000 111 210 000	EXCEPT. CHILD PROGRAM	210	UNASSIGNED	170,794.00	
SALARY	100 E 515000 112 210 000	SECONDARY SCHOOL	210	UNASSIGNED	25,742.00	
SUB TEACHER	100 E 515000 160 210 000	SECONDARY SCHOOL	210	UNASSIGNED	35,500.00	
SUB TEACHER	100 E 521000 160 210 000	EXCEPT. CHILD PROGRAM	210	UNASSIGNED	4,200.00	
RETIRE - PERSI	100 E 515000 210 210 000	SECONDARY SCHOOL	210	UNASSIGNED	319,316.00	
RETIRE - PERSI	100 E 515000 210 210 009	SECONDARY SCHOOL	210	LEADERSHIP	2,996.00	
RETIRE - PERSI	100 E 521000 210 210 000	EXCEPT. CHILD PROGRAM	210	UNASSIGNED	57,206.00	
RETIRE - PERSI	100 E 521000 210 210 009	EXCEPT. CHILD PROGRAM	210	LEADERSHIP	367.00	
RETIRE - PERSI	100 E 524000 210 210 000	GIFTED/TALENTED PROGRAM	210	UNASSIGNED	7,396.00	
RETIRE - PERSI	100 E 531000 210 210 000	INTERSCHOL. PROGRAMS	210	UNASSIGNED	11,431.00	
RETIRE - PERSI	100 E 532000 210 210 000	SCHOOL ACTIVITY PROGRAM	210	UNASSIGNED	236.00	
RETIRE - PERSI	100 E 611000 210 210 000	ATTENDANCE	210	UNASSIGNED	16,093.00	
RETIRE - PERSI	100 E 611000 210 210 009	ATTENDANCE	210	LEADERSHIP	256.00	
RETIRE - PERSI	100 E 622000 210 210 000	EDUCATIONAL MEDIA	210	UNASSIGNED	3,194.00	
RETIRE - PERSI	100 E 623000 210 210 232	TECHNOLOGY-INSTRUCTIONAL	210	ED MEDIA- COMPU	2,119.00	
RETIRE - PERSI	100 E 641000 210 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	41,007.00	
RETIRE - PERSI	100 E 661000 210 210 000	CUSTODIAL	210	UNASSIGNED	16,172.00	
FICA/Medicare	100 E 515000 220 210 000	SECONDARY SCHOOL	210	UNASSIGNED	184,027.00	
FICA/Medicare	100 E 515000 220 210 009	SECONDARY SCHOOL	210	LEADERSHIP	1,706.00	
FICA/Medicare	100 E 521000 220 210 000	EXCEPT. CHILD PROGRAM	210	UNASSIGNED	33,938.00	
FICA/Medicare	100 E 521000 220 210 009	EXCEPT. CHILD PROGRAM	210	LEADERSHIP	209.00	
FICA/Medicare	100 E 524000 220 210 000	GIFTED/TALENTED PROGRAM	210	UNASSIGNED	4,198.00	
FICA/Medicare	100 E 531000 220 210 000	INTERSCHOL. PROGRAMS	210	UNASSIGNED	7,935.00	
FICA/Medicare	100 E 532000 220 210 000	SCHOOL ACTIVITY PROGRAM	210	UNASSIGNED	134.00	
FICA/Medicare	100 E 611000 220 210 000	ATTENDANCE	210	UNASSIGNED	9,134.00	
FICA/Medicare	100 E 611000 220 210 009	ATTENDANCE	210	LEADERSHIP	146.00	
FICA/Medicare	100 E 622000 220 210 000	EDUCATIONAL MEDIA	210	UNASSIGNED	2,043.00	
FICA/Medicare	100 E 623000 220 210 232	TECHNOLOGY-INSTRUCTIONAL	210	ED MEDIA- COMPU	1,337.00	
FICA/Medicare	100 E 641000 220 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	24,144.00	
FICA/Medicare	100 E 661000 220 210 000	CUSTODIAL	210	UNASSIGNED	10,346.00	
Other Benefits	100 E 515000 230 210 000	SECONDARY SCHOOL	210	UNASSIGNED	505,065.00	
Other Benefits	100 E 521000 230 210 000	EXCEPT. CHILD PROGRAM	210	UNASSIGNED	98,962.00	
Other Benefits	100 E 524000 230 210 000	GIFTED/TALENTED PROGRAM	210	UNASSIGNED	17,618.00	
Other Benefits	100 E 531000 230 210 000	INTERSCHOL. PROGRAMS	210	UNASSIGNED	1,238.00	
Other Benefits	100 E 532000 230 210 000	SCHOOL ACTIVITY PROGRAM	210	UNASSIGNED	37.00	
Other Benefits	100 E 611000 230 210 000	ATTENDANCE	210	UNASSIGNED	29,707.00	
Other Benefits	100 E 622000 230 210 000	EDUCATIONAL MEDIA	210	UNASSIGNED	7,441.00	
Other Benefits	100 E 623000 230 210 232	TECHNOLOGY-INSTRUCTIONAL	210	ED MEDIA- COMPU	5,527.00	
Other Benefits	100 E 641000 230 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	65,581.00	
Other Benefits	100 E 661000 230 210 000	CUSTODIAL	210	UNASSIGNED	31,188.00	
STAFF DEVELOP	100 E 515000 312 210 000	SECONDARY SCHOOL	210	UNASSIGNED	4,000.00	

						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
210	JENIFER MIDDLE SCHOOL					
PURCHASED SVC	100 E 515000 320 210 000	SECONDARY SCHOOL	210	UNASSIGNED	3,750.00	
PURCHASED SVC	100 E 641000 320 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 515000 350 210 000	SECONDARY SCHOOL	210	UNASSIGNED	5,000.00	
TRAVEL	100 E 515000 380 210 000	SECONDARY SCHOOL	210	UNASSIGNED	2,000.00	
TRAVEL	100 E 641000 380 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	4,000.00	
SUPPLIES	100 E 515000 410 210 000	SECONDARY SCHOOL	210	UNASSIGNED	73,575.00	
SUPPLIES	100 E 521000 410 210 630	EXCEPT. CHILD PROGRAM	210	RESOURCE	750.00	
SUPPLIES	100 E 661000 410 210 000	CUSTODIAL	210	UNASSIGNED	15,950.00	
SUPPLIES	100 E 622000 430 210 000	EDUCATIONAL MEDIA	210	UNASSIGNED	8,925.00	
TEXTBOOKS	100 E 515000 440 210 000	SECONDARY SCHOOL	210	UNASSIGNED	2,000.00	
SCHOOL ADM SUPP	100 E 641000 490 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	2,000.00	
EQUIPMENT	100 E 515000 550 210 000	SECONDARY SCHOOL	210	UNASSIGNED	26,000.00	
EQUIPMENT	100 E 641000 550 210 000	SCHOOL ADMINISTRATION	210	UNASSIGNED	1,500.00	
*JENIFER MIDDLE 100 E ----- --- 210 ---					5,493,224.00	
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							2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget		
220	SACAJAWEA MIDDLE SCHOOL						
SALARIES	100 E 515000 110 220 000	SECONDARY SCHOOL	220	UNASSIGNED	2,367,558.00		
SALARIES	100 E 515000 110 220 009	SECONDARY SCHOOL	220	LEADERSHIP	33,139.00		
SALARIES	100 E 521000 110 220 000	EXCEPT. CHILD PROGRAM	220	UNASSIGNED	88,252.00		
SALARIES	100 E 521000 110 220 009	EXCEPT. CHILD PROGRAM	220	LEADERSHIP	2,725.00		
SALARIES	100 E 524000 110 220 000	GIFTED/TALENTED PROGRAM	220	UNASSIGNED	81,549.00		
SALARIES	100 E 531000 110 220 000	INTERSCHOL. PROGRAMS	220	UNASSIGNED	199,942.00		
SALARIES	100 E 532000 110 220 000	SCHOOL ACTIVITY PROGRAM	220	UNASSIGNED	5,341.00		
SALARIES	100 E 611000 110 220 000	ATTENDANCE	220	UNASSIGNED	149,083.00		
SALARIES	100 E 611000 110 220 009	ATTENDANCE	220	LEADERSHIP	5,846.00		
SALARIES	100 E 622000 110 220 000	EDUCATIONAL MEDIA	220	UNASSIGNED	26,705.00		
SALARIES	100 E 623000 110 220 232	TECHNOLOGY-INSTRUCTIONAL	220	ED MEDIA- COMPU	33,048.00		
SALARIES	100 E 641000 110 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	314,228.00		
SALARIES	100 E 661000 110 220 000	CUSTODIAL	220	UNASSIGNED	156,573.00		
INST ASST	100 E 515000 111 220 000	SECONDARY SCHOOL	220	UNASSIGNED	85,435.00		
INST ASST	100 E 521000 111 220 000	EXCEPT. CHILD PROGRAM	220	UNASSIGNED	130,360.00		
SALARY	100 E 515000 112 220 000	SECONDARY SCHOOL	220	UNASSIGNED	21,917.00		
SUB TEACHER	100 E 515000 160 220 000	SECONDARY SCHOOL	220	UNASSIGNED	33,000.00		
SUB TEACHER	100 E 521000 160 220 000	EXCEPT. CHILD PROGRAM	220	UNASSIGNED	9,800.00		
RETIRE - PERSI	100 E 515000 210 220 000	SECONDARY SCHOOL	220	UNASSIGNED	328,765.00		
RETIRE - PERSI	100 E 515000 210 220 009	SECONDARY SCHOOL	220	LEADERSHIP	4,464.00		
RETIRE - PERSI	100 E 521000 210 220 000	EXCEPT. CHILD PROGRAM	220	UNASSIGNED	27,145.00		
RETIRE - PERSI	100 E 521000 210 220 009	EXCEPT. CHILD PROGRAM	220	LEADERSHIP	367.00		
RETIRE - PERSI	100 E 524000 210 220 000	GIFTED/TALENTED PROGRAM	220	UNASSIGNED	10,993.00		
RETIRE - PERSI	100 E 531000 210 220 000	INTERSCHOL. PROGRAMS	220	UNASSIGNED	6,828.00		
RETIRE - PERSI	100 E 532000 210 220 000	SCHOOL ACTIVITY PROGRAM	220	UNASSIGNED	236.00		
RETIRE - PERSI	100 E 611000 210 220 000	ATTENDANCE	220	UNASSIGNED	20,096.00		
RETIRE - PERSI	100 E 611000 210 220 009	ATTENDANCE	220	LEADERSHIP	788.00		
RETIRE - PERSI	100 E 622000 210 220 000	EDUCATIONAL MEDIA	220	UNASSIGNED	3,194.00		
RETIRE - PERSI	100 E 623000 210 220 232	TECHNOLOGY-INSTRUCTIONAL	220	ED MEDIA- COMPU	3,982.00		
RETIRE - PERSI	100 E 641000 210 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	40,926.00		
RETIRE - PERSI	100 E 661000 210 220 000	CUSTODIAL	220	UNASSIGNED	18,726.00		
FICA/Medicare	100 E 515000 220 220 000	SECONDARY SCHOOL	220	UNASSIGNED	189,176.00		
FICA/Medicare	100 E 515000 220 220 009	SECONDARY SCHOOL	220	LEADERSHIP	2,542.00		
FICA/Medicare	100 E 521000 220 220 000	EXCEPT. CHILD PROGRAM	220	UNASSIGNED	16,722.00		
FICA/Medicare	100 E 521000 220 220 009	EXCEPT. CHILD PROGRAM	220	LEADERSHIP	209.00		
FICA/Medicare	100 E 524000 220 220 000	GIFTED/TALENTED PROGRAM	220	UNASSIGNED	6,240.00		
FICA/Medicare	100 E 531000 220 220 000	INTERSCHOL. PROGRAMS	220	UNASSIGNED	7,646.00		
FICA/Medicare	100 E 532000 220 220 000	SCHOOL ACTIVITY PROGRAM	220	UNASSIGNED	134.00		
FICA/Medicare	100 E 611000 220 220 000	ATTENDANCE	220	UNASSIGNED	11,406.00		
FICA/Medicare	100 E 611000 220 220 009	ATTENDANCE	220	LEADERSHIP	446.00		
FICA/Medicare	100 E 622000 220 220 000	EDUCATIONAL MEDIA	220	UNASSIGNED	2,043.00		
FICA/Medicare	100 E 623000 220 220 232	TECHNOLOGY-INSTRUCTIONAL	220	ED MEDIA- COMPU	2,528.00		
FICA/Medicare	100 E 641000 220 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	24,187.00		
FICA/Medicare	100 E 661000 220 220 000	CUSTODIAL	220	UNASSIGNED	11,980.00		
Other Benefits	100 E 515000 230 220 000	SECONDARY SCHOOL	220	UNASSIGNED	509,958.00		
Other Benefits	100 E 521000 230 220 000	EXCEPT. CHILD PROGRAM	220	UNASSIGNED	77,409.00		
Other Benefits	100 E 524000 230 220 000	GIFTED/TALENTED PROGRAM	220	UNASSIGNED	15,366.00		
Other Benefits	100 E 531000 230 220 000	INTERSCHOL. PROGRAMS	220	UNASSIGNED	954.00		
Other Benefits	100 E 532000 230 220 000	SCHOOL ACTIVITY PROGRAM	220	UNASSIGNED	47.00		
Other Benefits	100 E 611000 230 220 000	ATTENDANCE	220	UNASSIGNED	27,311.00		
Other Benefits	100 E 622000 230 220 000	EDUCATIONAL MEDIA	220	UNASSIGNED	13,715.00		
Other Benefits	100 E 623000 230 220 232	TECHNOLOGY-INSTRUCTIONAL	220	ED MEDIA- COMPU	16,883.00		
Other Benefits	100 E 641000 230 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	82,747.00		
Other Benefits	100 E 661000 230 220 000	CUSTODIAL	220	UNASSIGNED	40,444.00		
STAFF DEVELOP	100 E 515000 312 220 000	SECONDARY SCHOOL	220	UNASSIGNED	3,500.00		

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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
220	SACAJAWEA MIDDLE SCHOOL					
PURCHASED SVC	100 E 515000 320 220 000	SECONDARY SCHOOL	220	UNASSIGNED	7,250.00	
PURCHASED SVC	100 E 641000 320 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 515000 350 220 000	SECONDARY SCHOOL	220	UNASSIGNED	3,000.00	
TRAVEL	100 E 515000 380 220 000	SECONDARY SCHOOL	220	UNASSIGNED	1,300.00	
TRAVEL	100 E 641000 380 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	3,000.00	
SUPPLIES	100 E 515000 410 220 000	SECONDARY SCHOOL	220	UNASSIGNED	85,275.00	
SUPPLIES	100 E 521000 410 220 630	EXCEPT. CHILD PROGRAM	220	RESOURCE	750.00	
SUPPLIES	100 E 661000 410 220 000	CUSTODIAL	220	UNASSIGNED	13,150.00	
SUPPLIES	100 E 622000 430 220 000	EDUCATIONAL MEDIA	220	UNASSIGNED	8,925.00	
TEXTBOOKS	100 E 515000 440 220 000	SECONDARY SCHOOL	220	UNASSIGNED	2,000.00	
SCHOOL ADM SUPP	100 E 641000 490 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	1,000.00	
EQUIPMENT	100 E 515000 550 220 000	SECONDARY SCHOOL	220	UNASSIGNED	14,000.00	
EQUIPMENT	100 E 641000 550 220 000	SCHOOL ADMINISTRATION	220	UNASSIGNED	500.00	
*SACAJAWEA MIDD	100 E ----- --- 220 ---		220		5,415,954.00	
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OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget
310	LEWISTON SENIOR HIGH				
SALARIES	100 E 515000 110 310 000	SECONDARY SCHOOL	310	UNASSIGNED	4,562,070.00
SALARIES	100 E 515000 110 310 009	SECONDARY SCHOOL	310	LEADERSHIP	27,555.00
SALARIES	100 E 515000 110 310 020	SECONDARY SCHOOL	310	CONCESSIONS--LH	5,500.00
SALARIES	100 E 515000 110 310 023	SECONDARY SCHOOL	310	VOC REHAB STUD	1,000.00
SALARIES	100 E 515000 110 310 244	SECONDARY SCHOOL	310	EVENING ACADEMY	10,000.00
SALARIES	100 E 519000 110 310 169	CAREER TECHNICAL EDUCATION	310	VOTECH ICA TECH	4,276.00
SALARIES	100 E 519000 110 310 170	CAREER TECHNICAL EDUCATION	310	VOED AUTO MECHA	2,708.00
SALARIES	100 E 519000 110 310 172	CAREER TECHNICAL EDUCATION	310	VOED MARKETING	9,414.00
SALARIES	100 E 519000 110 310 173	CAREER TECHNICAL EDUCATION	310	VOED MACHINE SH	1,658.00
SALARIES	100 E 519000 110 310 174	CAREER TECHNICAL EDUCATION	310	VOED BUS. & OFF	5,561.00
SALARIES	100 E 519000 110 310 175	CAREER TECHNICAL EDUCATION	310	HEALTH OCCUPATI	3,967.00
SALARIES	100 E 519000 110 310 176	CAREER TECHNICAL EDUCATION	310	HOSPITALITY PRO	1,360.00
SALARIES	100 E 519000 110 310 177	CAREER TECHNICAL EDUCATION	310	VOED WELDING	1,658.00
SALARIES	100 E 519000 110 310 198	CAREER TECHNICAL EDUCATION	310	VO ED CONSTRUCT	1,984.00
SALARIES	100 E 521000 110 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	439,871.00
SALARIES	100 E 521000 110 310 009	EXCEPT. CHILD PROGRAM	310	LEADERSHIP	3,503.00
SALARIES	100 E 531000 110 310 000	INTERSCHOL. PROGRAMS	310	UNASSIGNED	661,977.00
SALARIES	100 E 532000 110 310 000	SCHOOL ACTIVITY PROGRAM	310	UNASSIGNED	37,565.00
SALARIES	100 E 611000 110 310 000	ATTENDANCE	310	UNASSIGNED	305,757.00
SALARIES	100 E 611000 110 310 009	ATTENDANCE	310	LEADERSHIP	8,009.00
SALARIES	100 E 622000 110 310 000	EDUCATIONAL MEDIA	310	UNASSIGNED	155,837.00
SALARIES	100 E 623000 110 310 232	TECHNOLOGY-INSTRUCTIONAL	310	ED MEDIA- COMPU	31,617.00
SALARIES	100 E 641000 110 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	584,354.00
SALARIES	100 E 661000 110 310 000	CUSTODIAL	310	UNASSIGNED	444,019.00
SALARIES	100 E 667000 110 310 000	SCHOOL SECURITY	310	UNASSIGNED	57,360.00
INST ASST	100 E 515000 111 310 000	SECONDARY SCHOOL	310	UNASSIGNED	22,442.00
INST ASST	100 E 521000 111 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	109,034.00
INST ASST	100 E 611000 111 310 000	ATTENDANCE	310	UNASSIGNED	87,958.00
DRIVERS ED	100 E 515000 114 310 210	SECONDARY SCHOOL	310	DRIVERS EDUCATI	31,994.00
SUB TEACHER	100 E 515000 160 310 000	SECONDARY SCHOOL	310	UNASSIGNED	144,800.00
SUB TEACHER	100 E 521000 160 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	7,700.00
RETIRE - PERSI	100 E 515000 210 310 000	SECONDARY SCHOOL	310	UNASSIGNED	614,716.00
RETIRE - PERSI	100 E 515000 210 310 009	SECONDARY SCHOOL	310	LEADERSHIP	3,713.00
RETIRE - PERSI	100 E 515000 210 310 020	SECONDARY SCHOOL	310	CONCESSIONS--LH	404.00
RETIRE - PERSI	100 E 515000 210 310 210	SECONDARY SCHOOL	310	DRIVERS EDUCATI	1,010.00
RETIRE - PERSI	100 E 515000 210 310 244	SECONDARY SCHOOL	310	EVENING ACADEMY	1,200.00
RETIRE - PERSI	100 E 519000 210 310 169	CAREER TECHNICAL EDUCATION	310	VOTECH ICA TECH	543.00
RETIRE - PERSI	100 E 519000 210 310 170	CAREER TECHNICAL EDUCATION	310	VOED AUTO MECHA	210.00
RETIRE - PERSI	100 E 519000 210 310 172	CAREER TECHNICAL EDUCATION	310	VOED MARKETING	1,252.00
RETIRE - PERSI	100 E 519000 210 310 173	CAREER TECHNICAL EDUCATION	310	VOED MACHINE SH	210.00
RETIRE - PERSI	100 E 519000 210 310 174	CAREER TECHNICAL EDUCATION	310	VOED BUS. & OFF	750.00
RETIRE - PERSI	100 E 519000 210 310 175	CAREER TECHNICAL EDUCATION	310	HEALTH OCCUPATI	503.00
RETIRE - PERSI	100 E 519000 210 310 176	CAREER TECHNICAL EDUCATION	310	HOSPITALITY PRO	173.00
RETIRE - PERSI	100 E 519000 210 310 177	CAREER TECHNICAL EDUCATION	310	VOED WELDING	210.00
RETIRE - PERSI	100 E 519000 210 310 198	CAREER TECHNICAL EDUCATION	310	VO ED CONSTRUCT	252.00
RETIRE - PERSI	100 E 521000 210 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	72,334.00
RETIRE - PERSI	100 E 521000 210 310 009	EXCEPT. CHILD PROGRAM	310	LEADERSHIP	472.00
RETIRE - PERSI	100 E 531000 210 310 000	INTERSCHOL. PROGRAMS	310	UNASSIGNED	30,563.00
RETIRE - PERSI	100 E 532000 210 310 000	SCHOOL ACTIVITY PROGRAM	310	UNASSIGNED	1,736.00
RETIRE - PERSI	100 E 611000 210 310 000	ATTENDANCE	310	UNASSIGNED	51,223.00
RETIRE - PERSI	100 E 611000 210 310 009	ATTENDANCE	310	LEADERSHIP	1,080.00
RETIRE - PERSI	100 E 622000 210 310 000	EDUCATIONAL MEDIA	310	UNASSIGNED	19,968.00
RETIRE - PERSI	100 E 623000 210 310 232	TECHNOLOGY-INSTRUCTIONAL	310	ED MEDIA- COMPU	3,781.00
RETIRE - PERSI	100 E 641000 210 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	76,888.00
RETIRE - PERSI	100 E 661000 210 310 000	CUSTODIAL	310	UNASSIGNED	53,102.00

						2024-25
OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget	
310	LEWISTON SENIOR HIGH					
RETIRE - PERSI	100 E 667000 210 310 000	SCHOOL SECURITY	310	UNASSIGNED	6,860.00	
FICA/Medicare	100 E 515000 220 310 000	SECONDARY SCHOOL	310	UNASSIGNED	350,734.00	
FICA/Medicare	100 E 515000 220 310 009	SECONDARY SCHOOL	310	LEADERSHIP	2,110.00	
FICA/Medicare	100 E 515000 220 310 020	SECONDARY SCHOOL	310	CONCESSIONS--LH	230.00	
FICA/Medicare	100 E 515000 220 310 210	SECONDARY SCHOOL	310	DRIVERS EDUCATI	2,574.00	
FICA/Medicare	100 E 515000 220 310 244	SECONDARY SCHOOL	310	EVENING ACADEMY	800.00	
FICA/Medicare	100 E 519000 220 310 169	CAREER TECHNICAL EDUCATION	310	VOTECH ICA TECH	327.00	
FICA/Medicare	100 E 519000 220 310 170	CAREER TECHNICAL EDUCATION	310	VOED AUTO MECHA	127.00	
FICA/Medicare	100 E 519000 220 310 172	CAREER TECHNICAL EDUCATION	310	VOED MARKETING	721.00	
FICA/Medicare	100 E 519000 220 310 173	CAREER TECHNICAL EDUCATION	310	VOED MACHINE SH	127.00	
FICA/Medicare	100 E 519000 220 310 174	CAREER TECHNICAL EDUCATION	310	VOED BUS. & OFF	426.00	
FICA/Medicare	100 E 519000 220 310 175	CAREER TECHNICAL EDUCATION	310	HEALTH OCCUPATI	304.00	
FICA/Medicare	100 E 519000 220 310 176	CAREER TECHNICAL EDUCATION	310	HOSPITALITY PRO	104.00	
FICA/Medicare	100 E 519000 220 310 177	CAREER TECHNICAL EDUCATION	310	VOED WELDING	127.00	
FICA/Medicare	100 E 519000 220 310 198	CAREER TECHNICAL EDUCATION	310	VO ED CONSTRUCT	152.00	
FICA/Medicare	100 E 521000 220 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	41,994.00	
FICA/Medicare	100 E 521000 220 310 009	EXCEPT. CHILD PROGRAM	310	LEADERSHIP	268.00	
FICA/Medicare	100 E 531000 220 310 000	INTERSCHOL. PROGRAMS	310	UNASSIGNED	27,999.00	
FICA/Medicare	100 E 532000 220 310 000	SCHOOL ACTIVITY PROGRAM	310	UNASSIGNED	986.00	
FICA/Medicare	100 E 611000 220 310 000	ATTENDANCE	310	UNASSIGNED	30,122.00	
FICA/Medicare	100 E 611000 220 310 009	ATTENDANCE	310	LEADERSHIP	613.00	
FICA/Medicare	100 E 622000 220 310 000	EDUCATIONAL MEDIA	310	UNASSIGNED	11,923.00	
FICA/Medicare	100 E 623000 220 310 232	TECHNOLOGY-INSTRUCTIONAL	310	ED MEDIA- COMPU	2,418.00	
FICA/Medicare	100 E 641000 220 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	44,862.00	
FICA/Medicare	100 E 661000 220 310 000	CUSTODIAL	310	UNASSIGNED	33,971.00	
FICA/Medicare	100 E 667000 220 310 000	SCHOOL SECURITY	310	UNASSIGNED	4,388.00	
Other Benefits	100 E 515000 230 310 000	SECONDARY SCHOOL	310	UNASSIGNED	854,451.00	
Other Benefits	100 E 515000 230 310 020	SECONDARY SCHOOL	310	CONCESSIONS--LH	100.00	
Other Benefits	100 E 515000 230 310 210	SECONDARY SCHOOL	310	DRIVERS EDUCATI	700.00	
Other Benefits	100 E 515000 230 310 244	SECONDARY SCHOOL	310	EVENING ACADEMY	70.00	
Other Benefits	100 E 519000 230 310 169	CAREER TECHNICAL EDUCATION	310	VOTECH ICA TECH	20.00	
Other Benefits	100 E 519000 230 310 170	CAREER TECHNICAL EDUCATION	310	VOED AUTO MECHA	40.00	
Other Benefits	100 E 519000 230 310 172	CAREER TECHNICAL EDUCATION	310	VOED MARKETING	70.00	
Other Benefits	100 E 519000 230 310 173	CAREER TECHNICAL EDUCATION	310	VOED MACHINE SH	20.00	
Other Benefits	100 E 519000 230 310 174	CAREER TECHNICAL EDUCATION	310	VOED BUS. & OFF	40.00	
Other Benefits	100 E 519000 230 310 175	CAREER TECHNICAL EDUCATION	310	HEALTH OCCUPATI	40.00	
Other Benefits	100 E 519000 230 310 176	CAREER TECHNICAL EDUCATION	310	HOSPITALITY PRO	20.00	
Other Benefits	100 E 519000 230 310 198	CAREER TECHNICAL EDUCATION	310	VO ED CONSTRUCT	20.00	
Other Benefits	100 E 521000 230 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	124,483.00	
Other Benefits	100 E 531000 230 310 000	INTERSCHOL. PROGRAMS	310	UNASSIGNED	3,813.00	
Other Benefits	100 E 532000 230 310 000	SCHOOL ACTIVITY PROGRAM	310	UNASSIGNED	224.00	
Other Benefits	100 E 611000 230 310 000	ATTENDANCE	310	UNASSIGNED	98,359.00	
Other Benefits	100 E 622000 230 310 000	EDUCATIONAL MEDIA	310	UNASSIGNED	27,697.00	
Other Benefits	100 E 623000 230 310 232	TECHNOLOGY-INSTRUCTIONAL	310	ED MEDIA- COMPU	15,095.00	
Other Benefits	100 E 641000 230 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	103,476.00	
Other Benefits	100 E 661000 230 310 000	CUSTODIAL	310	UNASSIGNED	117,800.00	
Other Benefits	100 E 667000 230 310 000	SCHOOL SECURITY	310	UNASSIGNED	16,298.00	
PURCHASE SERVIC	100 E 515000 310 310 035	SECONDARY SCHOOL	310	LHS - EARLY COM	30,000.00	
PURCHASE SERVIC	100 E 521000 310 310 000	EXCEPT. CHILD PROGRAM	310	UNASSIGNED	1,200.00	
PURCHASED SVC	100 E 515000 320 310 000	SECONDARY SCHOOL	310	UNASSIGNED	11,250.00	
PURCHASED SVC	100 E 641000 320 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	5,000.00	
PURCHASED SVC	100 E 515000 350 310 000	SECONDARY SCHOOL	310	UNASSIGNED	6,000.00	
TRAVEL	100 E 515000 380 310 000	SECONDARY SCHOOL	310	UNASSIGNED	8,000.00	
TRAVEL	100 E 641000 380 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	15,000.00	
SUPPLIES	100 E 515000 410 310 000	SECONDARY SCHOOL	310	UNASSIGNED	235,350.00	

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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
310	LEWISTON SENIOR HIGH					
SUPPLIES	100 E 519000 410 310 164	CAREER TECHNICAL EDUCATION	310	ETE CLUSTER	123,649.00	
SUPPLIES	100 E 519000 410 310 169	CAREER TECHNICAL EDUCATION	310	VOTECH ICA TECH	5,204.00	
SUPPLIES	100 E 519000 410 310 170	CAREER TECHNICAL EDUCATION	310	VOED AUTO MECHA	9,358.00	
SUPPLIES	100 E 519000 410 310 172	CAREER TECHNICAL EDUCATION	310	VOED MARKETING	13,431.00	
SUPPLIES	100 E 519000 410 310 173	CAREER TECHNICAL EDUCATION	310	VOED MACHINE SH	16,650.00	
SUPPLIES	100 E 519000 410 310 174	CAREER TECHNICAL EDUCATION	310	VOED BUS. & OFF	4,630.00	
SUPPLIES	100 E 519000 410 310 175	CAREER TECHNICAL EDUCATION	310	HEALTH OCCUPATI	8,667.00	
SUPPLIES	100 E 519000 410 310 176	CAREER TECHNICAL EDUCATION	310	HOSPITALITY PRO	11,824.00	
SUPPLIES	100 E 519000 410 310 177	CAREER TECHNICAL EDUCATION	310	VOED WELDING	14,596.00	
SUPPLIES	100 E 519000 410 310 198	CAREER TECHNICAL EDUCATION	310	VO ED CONSTRUCT	7,962.00	
SUPPLIES	100 E 521000 410 310 630	EXCEPT. CHILD PROGRAM	310	RESOURCE	1,500.00	
SUPPLIES	100 E 661000 410 310 000	CUSTODIAL	310	UNASSIGNED	49,500.00	
SUPPLIES	100 E 661000 410 310 311	CUSTODIAL	310	NML HILL CAMPUS	1,000.00	
DRV ED SUPPLIES	100 E 515000 412 310 210	SECONDARY SCHOOL	310	DRIVERS EDUCATI	6,800.00	
SUPPLIES	100 E 622000 430 310 000	EDUCATIONAL MEDIA	310	UNASSIGNED	25,500.00	
TEXTBOOKS	100 E 515000 440 310 000	SECONDARY SCHOOL	310	UNASSIGNED	16,900.00	
SCHOOL ADM SUPP	100 E 641000 490 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	3,500.00	
EQUIPMENT	100 E 515000 550 310 000	SECONDARY SCHOOL	310	UNASSIGNED	12,000.00	
EQUIPMENT	100 E 641000 550 310 000	SCHOOL ADMINISTRATION	310	UNASSIGNED	2,000.00	
*LEWISTON SENIO	100 E ----- --- 310 ---		310		11,283,375.00	
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							2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>		
320	TAMMANY HIGH SCHOOL						
SALARIES	100 E 517000 110 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	646,104.00		
SALARIES	100 E 611000 110 320 000	ATTENDANCE	320	UNASSIGNED	28,711.00		
SALARIES	100 E 641000 110 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	157,427.00		
SALARIES	100 E 661000 110 320 000	CUSTODIAL	320	UNASSIGNED	45,864.00		
INST ASST	100 E 517000 111 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	56,987.00		
INST ASST	100 E 521000 111 320 000	EXCEPT. CHILD PROGRAM	320	UNASSIGNED	10,895.00		
SUB TEACHER	100 E 517000 160 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	10,000.00		
RETIRE - PERSI	100 E 517000 210 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	71,667.00		
RETIRE - PERSI	100 E 521000 210 320 000	EXCEPT. CHILD PROGRAM	320	UNASSIGNED	1,303.00		
RETIRE - PERSI	100 E 611000 210 320 000	ATTENDANCE	320	UNASSIGNED	3,870.00		
RETIRE - PERSI	100 E 641000 210 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	20,487.00		
RETIRE - PERSI	100 E 661000 210 320 000	CUSTODIAL	320	UNASSIGNED	5,485.00		
FICA/Medicare	100 E 517000 220 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	41,166.00		
FICA/Medicare	100 E 521000 220 320 000	EXCEPT. CHILD PROGRAM	320	UNASSIGNED	833.00		
FICA/Medicare	100 E 611000 220 320 000	ATTENDANCE	320	UNASSIGNED	2,196.00		
FICA/Medicare	100 E 641000 220 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	12,118.00		
FICA/Medicare	100 E 661000 220 320 000	CUSTODIAL	320	UNASSIGNED	3,509.00		
Other Benefits	100 E 517000 230 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	124,335.00		
Other Benefits	100 E 519000 230 320 195	CAREER TECHNICAL EDUCATION	320	VO ED CONSUMER	10.00		
Other Benefits	100 E 521000 230 320 000	EXCEPT. CHILD PROGRAM	320	UNASSIGNED	3,258.00		
Other Benefits	100 E 611000 230 320 000	ATTENDANCE	320	UNASSIGNED	6,877.00		
Other Benefits	100 E 641000 230 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	23,453.00		
Other Benefits	100 E 661000 230 320 000	CUSTODIAL	320	UNASSIGNED	17,910.00		
PURCHASED SVC	100 E 517000 320 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	3,000.00		
PURCHASED SVC	100 E 641000 320 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	2,500.00		
TRAVEL	100 E 641000 380 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	1,500.00		
SUPPLIES	100 E 517000 410 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	13,625.00		
SUPPLIES	100 E 519000 410 320 195	CAREER TECHNICAL EDUCATION	320	VO ED CONSUMER	8,286.00		
SUPPLIES	100 E 661000 410 320 000	CUSTODIAL	320	UNASSIGNED	4,500.00		
TEXTBOOKS	100 E 517000 440 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	1,000.00		
SCHOOL ADM SUPP	100 E 641000 490 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	200.00		
EQUIPMENT	100 E 517000 550 320 000	ALTERNATIVE HIGH SCHOOL	320	UNASSIGNED	1,500.00		
EQUIPMENT	100 E 641000 550 320 000	SCHOOL ADMINISTRATION	320	UNASSIGNED	200.00		
*TAMMANY HS	100 E ----- --- 320 ---		320		1,330,776.00 =====		

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<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
330		DEATLEY CAREER TECH BLDG				
EQUIPMENT	100 E 519000 550 330 191	CAREER TECHNICAL EDUCATION	330	CTE ADDED COSTS	19,925.00	
*CTE BUILDING	100 E ----- --- 330 ---		330		19,925.00	
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OBJECT	ACCOUNT NUMBER	ACCOUNT	LOCATION	PROJECT	Original Budget		
600	SP. ED DISTRICT-WIDE						
SALARIES	100 E 515000 110 600 515	SECONDARY SCHOOL	600	HOMEBOUND SERVI	100.00		
SALARIES	100 E 521000 110 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	250,535.00		
SALARIES	100 E 521000 110 600 009	EXCEPT. CHILD PROGRAM	600	LEADERSHIP	10,276.00		
SALARIES	100 E 521000 110 600 521	EXCEPT. CHILD PROGRAM	600	SPECIAL SERVICE	8,000.00		
SALARIES	100 E 616000 110 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	587,714.00		
INST ASST	100 E 515000 111 600 521	SECONDARY SCHOOL	600	SPECIAL SERVICE	5,100.00		
INST ASST	100 E 521000 111 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	40,842.00		
INST ASST	100 E 616000 111 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	164,874.00		
RETIRE - PERSI	100 E 521000 210 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	38,657.00		
RETIRE - PERSI	100 E 521000 210 600 009	EXCEPT. CHILD PROGRAM	600	LEADERSHIP	1,386.00		
RETIRE - PERSI	100 E 616000 210 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	97,452.00		
FICA/Medicare	100 E 521000 220 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	22,295.00		
FICA/Medicare	100 E 521000 220 600 009	EXCEPT. CHILD PROGRAM	600	LEADERSHIP	788.00		
FICA/Medicare	100 E 616000 220 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	57,575.00		
Other Benefits	100 E 515000 230 600 521	SECONDARY SCHOOL	600	SPECIAL SERVICE	61.00		
Other Benefits	100 E 521000 230 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	55,123.00		
Other Benefits	100 E 616000 230 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	125,941.00		
PURCHASE SERVIC	100 E 515000 310 600 000	SECONDARY SCHOOL	600	UNASSIGNED	20,000.00		
PURCHASE SERVIC	100 E 546000 310 600 000	JUVENILE DETENTION CENTER	600	UNASSIGNED	1,000.00		
PURCHASE SERVIC	100 E 616000 310 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	160,000.00		
PURCHASED SVC	100 E 517000 320 600 000	ALTERNATIVE HIGH SCHOOL	600	UNASSIGNED	850,000.00		
PURCHASED SVC	100 E 521000 320 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	45,000.00		
PURCHASED SVC	100 E 521000 350 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	3,600.00		
TRAVEL	100 E 512000 380 600 000	ELEMENTARY SCHOOL	600	UNASSIGNED	500.00		
TRAVEL	100 E 515000 380 600 000	SECONDARY SCHOOL	600	UNASSIGNED	2,500.00		
TRAVEL	100 E 521000 380 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	10,000.00		
TRAVEL	100 E 616000 380 600 000	ANCILLARY PROGRAMS	600	UNASSIGNED	3,000.00		
SUPPLIES	100 E 515000 410 600 000	SECONDARY SCHOOL	600	UNASSIGNED	1,850.00		
SUPPLIES	100 E 515000 410 600 610	SECONDARY SCHOOL	600	SCHOOL/COMM RES	370.00		
SUPPLIES	100 E 515000 410 600 620	SECONDARY SCHOOL	600	ESL	3,015.00		
SUPPLIES	100 E 521000 410 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	17,000.00		
SUPPLIES	100 E 521000 410 600 602	EXCEPT. CHILD PROGRAM	600	SCHOOL PSYCHOLO	3,000.00		
SUPPLIES	100 E 521000 410 600 612	EXCEPT. CHILD PROGRAM	600	CONSULT. TEACHE	1,500.00		
SUPPLIES	100 E 521000 410 600 615	EXCEPT. CHILD PROGRAM	600	SPEECH SUPPLIES	1,000.00		
SUPPLIES	100 E 546000 410 600 000	JUVENILE DETENTION CENTER	600	UNASSIGNED	1,500.00		
EQUIPMENT	100 E 521000 550 600 000	EXCEPT. CHILD PROGRAM	600	UNASSIGNED	8,000.00		
EQUIPMENT	100 E 546000 550 600 000	JUVENILE DETENTION CENTER	600	UNASSIGNED	1,500.00		
*SP. ED DISTRIC	100 E ----- --- 600 ---		600		<hr/> 2,601,054.00 =====		

						2024-25
<u>OBJECT</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT</u>	<u>LOCATION</u>	<u>PROJECT</u>	<u>Original Budget</u>	
915	JUVENILE DETENTION CENTER					
SALARIES	100 E 546000 110 915 000	JUVENILE DETENTION CENTER	915	UNASSIGNED	60,539.00	
RETIRE - PERSI	100 E 546000 210 915 000	JUVENILE DETENTION CENTER	915	UNASSIGNED	8,161.00	
FICA/Medicare	100 E 546000 220 915 000	JUVENILE DETENTION CENTER	915	UNASSIGNED	4,631.00	
Other Benefits	100 E 546000 230 915 000	JUVENILE DETENTION CENTER	915	UNASSIGNED	14,597.00	
*JDC	100 E ----- --- 915 ---		915		87,928.00	
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OBJECT _____ ACCOUNT NUMBER _____ ACCOUNT _____ LOCATION _____ PROJECT _____ Original Budget

Grand Expense T 56,163,489.00

Number of Accounts: 934

***** End of report *****